

## STC Traffic | City of Cathedral City - Detailed Cost Proposal

### Perez Road Class IV Separated Bikeways (C08673)

|                              |                        |                             |                               |                           |
|------------------------------|------------------------|-----------------------------|-------------------------------|---------------------------|
| <i>Employee Name</i>         | <b>Blough,<br/>Rob</b> | <b>Kern,<br/>Phil</b>       | <b>Pesaresi,<br/>Gianluca</b> | <b>O'Neal,<br/>Trevor</b> |
|                              | Principal<br>Manager   | Senior Principal<br>Manager | Project<br>Engineer II        | Project<br>Engineer I     |
| <i>Standard Billing Rate</i> | <b>\$260.00</b>        | <b>\$270.00</b>             | <b>\$160.00</b>               | <b>\$140.00</b>           |

| Task   | Task Description                                     |                   |                 |                   |                    | Total Hours                    | Total Cost          |
|--------|--|-------------------|-----------------|-------------------|--------------------|--------------------------------|---------------------|
| Task 1 | Project Management & Administration                  | 12                | -               | -                 | -                  | 12                             | \$ 3,120.00         |
| Task 2 | Field Work, Preliminary Plans, Inventory & Standards | 8                 | 1               | 12                | 18                 | 39                             | \$ 6,790.00         |
| Task 3 | Environmental Documentation                          | 1                 | -               | 3                 | -                  | 4                              | \$ 740.00           |
| Task 4 | Plans, Specifications & Estimate (PS&E) 90% and 100% | 4                 | 1               | 25                | 100                | 130                            | \$ 19,310.00        |
| Task 5 | Bidding Assistance                                   | 1                 |                 | 4                 | -                  | 5                              | \$ 900.00           |
| Task 6 | Construction Support                                 | 1                 | -               | 4                 |                    | 5                              | \$ 900.00           |
|        | <b>Total Hours</b>                                   | <b>27</b>         | <b>2</b>        | <b>48</b>         | <b>118</b>         | <b>195</b>                     |                     |
|        | <b>Subtotal Labor</b>                                | <b>\$7,020.00</b> | <b>\$540.00</b> | <b>\$7,680.00</b> | <b>\$16,520.00</b> |                                | <b>\$31,760.00</b>  |
|        |  |                   |                 |                   |                    | <b>ODC: Other Direct Costs</b> | <b>\$ -</b>         |
|        |  |                   |                 |                   |                    | <b>TOTAL COST</b>              | <b>\$ 31,760.00</b> |

## STC Traffic | City of Cathedral City - Detailed Cost Proposal

### Whispering Palms Trail Class III Bike Routes (C08672)

|                              |                        |                             |                               |                           |
|------------------------------|------------------------|-----------------------------|-------------------------------|---------------------------|
| <i>Employee Name</i>         | <b>Blough,<br/>Rob</b> | <b>Kern,<br/>Phil</b>       | <b>Pesaresi,<br/>Gianluca</b> | <b>O'Neal,<br/>Trevor</b> |
|                              | Principal<br>Manager   | Senior Principal<br>Manager | Project<br>Engineer II        | Project<br>Engineer I     |
| <i>Standard Billing Rate</i> | <b>\$260.00</b>        | <b>\$270.00</b>             | <b>\$160.00</b>               | <b>\$140.00</b>           |

| Task   | Task Description                                     |                   |                 |                   |                    | Total<br>Hours                 | Total<br>Cost       |
|--------|--|-------------------|-----------------|-------------------|--------------------|--------------------------------|---------------------|
| Task 1 | Project Management & Administration                  | 12                | -               | -                 | -                  | 12                             | \$ 3,120.00         |
| Task 2 | Field Work, Preliminary Plans, Inventory & Standards | 8                 | 1               | 12                | 18                 | 39                             | \$ 6,790.00         |
| Task 3 | Environmental Documentation                          | 1                 | -               | 3                 | -                  | 4                              | \$ 740.00           |
| Task 4 | Plans, Specifications & Estimate (PS&E) 90% and 100% | 4                 | 1               | 25                | 100                | 130                            | \$ 19,310.00        |
| Task 5 | Bidding Assistance                                   | 1                 |                 | 4                 | -                  | 5                              | \$ 900.00           |
| Task 6 | Construction Support                                 | 1                 | -               | 4                 |                    | 5                              | \$ 900.00           |
|        | <b>Total Hours</b>                                   | <b>27</b>         | <b>2</b>        | <b>48</b>         | <b>118</b>         | <b>195</b>                     |                     |
|        | <b>Subtotal Labor</b>                                | <b>\$7,020.00</b> | <b>\$540.00</b> | <b>\$7,680.00</b> | <b>\$16,520.00</b> |                                | <b>\$31,760.00</b>  |
|        |  |                   |                 |                   |                    | <b>ODC: Other Direct Costs</b> | <b>\$ -</b>         |
|        |  |                   |                 |                   |                    | <b>TOTAL COST</b>              | <b>\$ 31,760.00</b> |