



# **BURRTEC**

**WASTE & RECYCLING SERVICES**

*"We'll Take Care Of It"*

March 22, 2024

Ms. Deanna Pressgrove  
Environmental Conservation Manager  
City of Cathedral City  
68-700 Avenida Lalo Guerrero  
Cathedral City, CA 92234

***RE: Rate Adjustment***

Dear Ms. Pressgrove:

In accordance with Article 6 of the Franchise Agreement with Burrtec Waste & Recycling Services, Burrtec respectfully request a rate adjustment, please find the attached rate sheets for your review and approval. The Consumer Price Index (CPI) change from January 2023 to January 2024 was 5.55% (Index sheet attached). The attached rate sheets reflect a 5% CPI increase as 5% is the maximum allowed CPI for collection component service increases.

The Edom Hill disposal increase was 8.01%. The rate will be adjusted from \$ 59.70/ton to \$64.48/ton.

I am available at your convenience, should you have any questions.

Sincerely,

Frank Orlett  
Vice President

**Burtec Waste & Recycling Services LLC**  
Rate Adjustments Effective 7/1/2024  
Cathedral City

### Residential Rates

	Current Rates										Rates Effective 7/1/2024																					
	Refuse Collection Component			12% Franchise Fee			12% Environ. Fee			3% Utility Users Tax			Total Monthly Rate			Refuse Collection Component			12% Franchise Fee			12% Environ. Fee			3% Utility Users Tax			Total Monthly Rate				
	Illegal Dumping	Net Recycling	Disposal Component	Fee	Envirn. Fee	Sub-Total	Users Tax	Rate	Illegal Dumping	Net Recycling	Disposal Component	Fee	Envirn. Fee	Sub-Total	Users Tax	Rate	Illegal Dumping	Net Recycling	Disposal Component	Fee	Envirn. Fee	Sub-Total	Users Tax	Rate	Illegal Dumping	Net Recycling	Disposal Component	Fee	Envirn. Fee	Sub-Total	Users Tax	Rate
Single Family Residence																																
Tax-Roll Rate	\$ 10.91	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.29	\$ 3.30	\$ 27.46	\$ 0.85	\$ 26.31	\$ 11.46	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.58	\$ 3.59	\$ 29.88	\$ 0.92	\$ 30.80														
Yard Service in Addition to Tax-Roll	\$ 7.02	\$ 0.40	\$ 1.17	\$ -	\$ 1.17	\$ 9.76	\$ 0.30	\$ 10.06	\$ 7.37	\$ 0.40	\$ -	\$ -	\$ -	\$ 1.22	\$ 1.23	\$ 10.22	\$ 0.32	\$ 10.54														
Yard Service	\$ 20.14	\$ 0.40	\$ 1.42	\$ 8.14	\$ 4.76	\$ 4.75	\$ 39.61	\$ 1.23	\$ 40.84	\$ 21.15	\$ 0.40	\$ 1.62	\$ 9.23	\$ 5.11	\$ 5.12	\$ 42.93	\$ 1.32	\$ 43.95														
Automated Curb-side	\$ 13.13	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.64	\$ 3.65	\$ 30.38	\$ 0.94	\$ 31.32	\$ 13.79	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.96	\$ 3.95	\$ 32.95	\$ 1.02	\$ 33.97														
Gated Curb-side	\$ 0.40	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.64	\$ 3.65	\$ 30.38	\$ 0.94	\$ 31.32	\$ 13.79	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.96	\$ 3.95	\$ 32.95	\$ 1.02	\$ 33.97														
Gated Yard Service	\$ 20.14	\$ 0.40	\$ 1.42	\$ 8.14	\$ 4.76	\$ 4.75	\$ 39.61	\$ 1.23	\$ 40.84	\$ 21.15	\$ 0.40	\$ 1.62	\$ 9.23	\$ 5.11	\$ 5.12	\$ 42.93	\$ 1.32	\$ 43.95														
Additional Automated Curb-side Can, per month	\$ 8.67	\$ 0.40	\$ -	\$ -	\$ 1.43	\$ 1.43	\$ 11.93	\$ 0.37	\$ 12.30	\$ 9.10	\$ 0.40	\$ 1.62	\$ -	\$ 1.50	\$ 1.50	\$ 12.50	\$ 0.39	\$ 12.89														
Multi Family Dwelling-Central Location, Billing, and Year-round Service: All Units																																
Curb-side	\$ 13.39	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.68	\$ 3.69	\$ 30.72	\$ 0.95	\$ 31.67	\$ 14.06	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.99	\$ 4.00	\$ 33.30	\$ 1.03	\$ 34.33														
First Unit	\$ 8.72	\$ 0.40	\$ 1.42	\$ 8.14	\$ 2.95	\$ 2.95	\$ 24.58	\$ 0.76	\$ 25.34	\$ 9.16	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.22	\$ 3.22	\$ 26.85	\$ 0.83	\$ 27.68														
First Additional	\$ 20.63	\$ 0.40	\$ 1.42	\$ 8.14	\$ 4.83	\$ 4.83	\$ 40.25	\$ 1.24	\$ 41.49	\$ 21.66	\$ 0.40	\$ 1.62	\$ 9.23	\$ 5.19	\$ 5.20	\$ 43.30	\$ 1.34	\$ 44.64														
Yard	\$ 13.63	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.73	\$ 3.72	\$ 31.04	\$ 0.96	\$ 32.00	\$ 14.31	\$ 0.40	\$ 1.62	\$ 9.23	\$ 4.03	\$ 4.04	\$ 33.63	\$ 1.04	\$ 34.67														
Multi Family Dwelling-Non-Central Location																																
Curb-side	\$ 17.56	\$ 0.40	\$ 1.42	\$ 8.14	\$ 4.34	\$ 4.35	\$ 36.21	\$ 1.12	\$ 37.33	\$ 18.44	\$ 0.40	\$ 1.62	\$ 9.23	\$ 4.69	\$ 4.69	\$ 39.07	\$ 1.21	\$ 40.28														
First Unit	\$ 8.72	\$ 0.40	\$ 1.42	\$ 8.14	\$ 2.85	\$ 2.85	\$ 24.58	\$ 0.76	\$ 25.34	\$ 9.16	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.22	\$ 3.22	\$ 26.85	\$ 0.83	\$ 27.68														
First Additional	\$ 20.63	\$ 0.40	\$ 1.42	\$ 8.14	\$ 4.83	\$ 4.83	\$ 40.25	\$ 1.24	\$ 41.49	\$ 21.66	\$ 0.40	\$ 1.62	\$ 9.23	\$ 5.19	\$ 5.20	\$ 43.30	\$ 1.34	\$ 44.64														
Yard	\$ 13.61	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.72	\$ 3.72	\$ 31.01	\$ 0.96	\$ 31.97	\$ 14.29	\$ 0.40	\$ 1.62	\$ 9.23	\$ 4.03	\$ 4.03	\$ 33.60	\$ 1.04	\$ 34.64														
Condominiums, Country Clubs																																
Year-round Central Billing																																
Curb-side	\$ 11.19	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.34	\$ 3.34	\$ 27.83	\$ 0.86	\$ 28.69	\$ 11.75	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.63	\$ 3.63	\$ 30.26	\$ 0.94	\$ 31.20														
Yard	\$ 14.37	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.84	\$ 3.84	\$ 32.01	\$ 0.99	\$ 33.00	\$ 15.09	\$ 0.40	\$ 1.62	\$ 9.23	\$ 4.16	\$ 4.16	\$ 34.66	\$ 1.07	\$ 35.73														
Mobile Home Parks																																
Curb-side	\$ 9.49	\$ 0.40	\$ 1.42	\$ 8.14	\$ 3.07	\$ 3.07	\$ 25.59	\$ 0.79	\$ 26.38	\$ 9.86	\$ 0.40	\$ 1.62	\$ 9.23	\$ 3.35	\$ 3.35	\$ 27.91	\$ 0.86	\$ 28.77														
Yard	\$ 15.98	\$ 0.40	\$ 1.42	\$ 8.14	\$ 4.09	\$ 4.10	\$ 34.13	\$ 1.06	\$ 35.19	\$ 16.78	\$ 0.40	\$ 1.62	\$ 9.23	\$ 4.42	\$ 4.43	\$ 36.88	\$ 1.14	\$ 38.02														
Additional Fees																																
New Start	\$ 9.64	\$ -	\$ -	\$ -	\$ 1.52	\$ 1.52	\$ 12.68	\$ 0.39	\$ 13.07	\$ 10.12	\$ -	\$ -	\$ -	\$ 1.60	\$ 1.60	\$ 13.32	\$ 0.41	\$ 13.73														
Re-Start	\$ 25.75	\$ -	\$ -	\$ -	\$ 4.06	\$ 4.07	\$ 33.88	\$ 1.05	\$ 34.93	\$ 27.04	\$ -	\$ -	\$ -	\$ 4.27	\$ 4.27	\$ 35.58	\$ 1.10	\$ 36.68														
Special Pick-Up	\$ 80.59	\$ -	\$ -	\$ -	\$ 12.73	\$ 12.72	\$ 106.04	\$ 3.28	\$ 109.32	\$ 84.62	\$ -	\$ -	\$ -	\$ 13.36	\$ 13.36	\$ 111.34	\$ 3.44	\$ 114.78														
Returned Check Fee	\$ 15.99	\$ -	\$ -	\$ -	\$ 2.53	\$ 2.52	\$ 21.04	\$ 0.65	\$ 21.69	\$ 16.79	\$ -	\$ -	\$ -	\$ 2.65	\$ 2.65	\$ 22.09	\$ 0.68	\$ 22.77														
Residential Cart Replacement	\$ 68.57	\$ -	\$ -	\$ -	\$ 10.82	\$ 10.83	\$ 90.22	\$ 2.79	\$ 93.01	\$ 72.00	\$ -	\$ -	\$ -	\$ 11.37	\$ 11.37	\$ 94.74	\$ 2.93	\$ 97.67														
Note 1 - Franchise Fee = Total Rate less UUT x 12% Note 2 - Environmental Fee = Total Rate less UUT x 12% Note 3 - UUT Fee = Sub-total Rate x 3%																																

Current Rates										Rates Effective 7/1/2024									
			12%	12%	3%		Total				12%	12%	3%		Total				
			Franchise Fee	Environ Fee	Sub-Total	Utility Users Tax	Monthly Rate				Franchise Fee	Environ Fee	Sub-Total	Utility Users Tax	Monthly Rate				
			(Note 1)	(Note 2)	(Note 3)							(Note 1)	(Note 2)	(Note 3)					
			Service	Dumping	Disposal						Service	Dumping	Disposal						
2 yd Bin			1 x per week	\$ 79.72	\$ 3.90	\$ 34.65	\$ 18.67	\$ 18.68	\$ 155.62	\$ 4.81	\$ 160.43	\$ 63.71	\$ 3.90	\$ 37.42	\$ 19.74	\$ 19.74	\$ 164.51	\$ 5.09	\$ 169.60
			2 x per week	\$ 139.69	\$ 7.80	\$ 69.32	\$ 34.26	\$ 34.27	\$ 285.54	\$ 8.83	\$ 294.37	\$ 146.88	\$ 7.80	\$ 148.67	\$ 36.24	\$ 36.25	\$ 302.04	\$ 5.94	\$ 311.38
			3 x per week	\$ 196.86	\$ 11.70	\$ 103.98	\$ 49.35	\$ 49.35	\$ 423.96	\$ 12.72	\$ 436.68	\$ 206.70	\$ 11.70	\$ 112.30	\$ 52.22	\$ 52.21	\$ 435.13	\$ 13.46	\$ 448.59
			4 x per week	\$ 253.51	\$ 15.60	\$ 138.63	\$ 64.38	\$ 64.38	\$ 536.50	\$ 16.59	\$ 553.09	\$ 266.19	\$ 15.60	\$ 149.72	\$ 68.13	\$ 68.14	\$ 567.78	\$ 17.56	\$ 585.34
			5 x per week	\$ 312.13	\$ 19.50	\$ 173.30	\$ 79.73	\$ 79.72	\$ 664.38	\$ 20.55	\$ 684.93	\$ 327.74	\$ 19.50	\$ 187.17	\$ 84.38	\$ 84.38	\$ 703.17	\$ 21.75	\$ 724.92
			6 x per week	\$ 367.57	\$ 23.40	\$ 207.96	\$ 94.57	\$ 94.57	\$ 788.07	\$ 24.37	\$ 812.44	\$ 385.95	\$ 23.40	\$ 224.60	\$ 100.10	\$ 100.09	\$ 834.14	\$ 25.80	\$ 859.94
3 yd Bin			1 x per week	\$ 96.75	\$ 5.85	\$ 51.99	\$ 24.41	\$ 24.41	\$ 203.41	\$ 6.29	\$ 209.70	\$ 101.59	\$ 5.85	\$ 56.15	\$ 25.83	\$ 25.83	\$ 215.25	\$ 6.66	\$ 221.91
			2 x per week	\$ 166.77	\$ 11.70	\$ 103.98	\$ 44.60	\$ 44.59	\$ 371.64	\$ 11.49	\$ 383.13	\$ 175.11	\$ 11.70	\$ 112.30	\$ 47.23	\$ 47.23	\$ 393.57	\$ 12.17	\$ 405.74
			3 x per week	\$ 235.89	\$ 17.55	\$ 155.97	\$ 64.64	\$ 64.65	\$ 538.70	\$ 16.66	\$ 555.36	\$ 247.68	\$ 17.55	\$ 168.45	\$ 68.48	\$ 68.47	\$ 570.63	\$ 17.65	\$ 588.28
			4 x per week	\$ 300.73	\$ 23.40	\$ 207.96	\$ 84.01	\$ 84.02	\$ 700.12	\$ 21.65	\$ 721.77	\$ 315.77	\$ 23.40	\$ 224.60	\$ 89.02	\$ 89.01	\$ 741.80	\$ 22.94	\$ 764.74
			5 x per week	\$ 366.83	\$ 29.25	\$ 259.95	\$ 103.58	\$ 103.59	\$ 863.20	\$ 26.70	\$ 889.90	\$ 385.17	\$ 29.25	\$ 280.75	\$ 109.76	\$ 109.77	\$ 914.70	\$ 28.29	\$ 942.99
			6 x per week	\$ 432.42	\$ 35.10	\$ 311.94	\$ 123.07	\$ 123.08	\$ 1,025.61	\$ 31.72	\$ 1,057.33	\$ 454.04	\$ 35.10	\$ 336.90	\$ 130.43	\$ 130.42	\$ 1,066.89	\$ 33.62	\$ 1,120.51
4 yd Bin			1 x per week	\$ 135.46	\$ 7.80	\$ 69.32	\$ 33.57	\$ 33.56	\$ 279.71	\$ 8.65	\$ 288.36	\$ 142.23	\$ 7.80	\$ 149.72	\$ 35.51	\$ 35.51	\$ 295.92	\$ 9.15	\$ 305.07
			2 x per week	\$ 203.11	\$ 15.60	\$ 138.63	\$ 56.42	\$ 56.42	\$ 470.18	\$ 14.54	\$ 484.72	\$ 213.27	\$ 15.60	\$ 159.72	\$ 59.78	\$ 59.77	\$ 498.14	\$ 15.41	\$ 513.55
			3 x per week	\$ 278.68	\$ 23.40	\$ 207.96	\$ 80.53	\$ 80.54	\$ 671.11	\$ 20.75	\$ 691.87	\$ 292.61	\$ 23.40	\$ 224.60	\$ 85.38	\$ 85.36	\$ 711.33	\$ 22.00	\$ 733.33
			4 x per week	\$ 354.48	\$ 31.20	\$ 277.28	\$ 104.68	\$ 104.68	\$ 872.32	\$ 26.98	\$ 899.30	\$ 372.20	\$ 31.20	\$ 299.47	\$ 110.98	\$ 110.98	\$ 924.83	\$ 28.60	\$ 953.43
			5 x per week	\$ 430.17	\$ 39.00	\$ 346.59	\$ 128.80	\$ 128.81	\$ 1,073.37	\$ 33.20	\$ 1,106.57	\$ 451.68	\$ 39.00	\$ 374.32	\$ 136.58	\$ 136.58	\$ 1,138.16	\$ 35.20	\$ 1,173.36
			6 x per week	\$ 496.55	\$ 46.80	\$ 415.90	\$ 151.46	\$ 151.46	\$ 1,262.17	\$ 39.04	\$ 1,301.21	\$ 521.38	\$ 46.80	\$ 449.18	\$ 160.64	\$ 160.63	\$ 1,338.63	\$ 41.40	\$ 1,380.03
6 yd Bin - added - 3yd * 2			1 x per week	\$ 193.50	\$ 11.70	\$ 103.98	\$ 48.82	\$ 48.82	\$ 406.82	\$ 12.58	\$ 419.40	\$ 203.18	\$ 11.70	\$ 112.30	\$ 51.66	\$ 51.66	\$ 430.50	\$ 13.31	\$ 443.81
			2 x per week	\$ 333.53	\$ 23.40	\$ 207.96	\$ 89.19	\$ 89.20	\$ 753.28	\$ 22.99	\$ 766.27	\$ 380.21	\$ 23.40	\$ 224.60	\$ 94.46	\$ 94.46	\$ 787.12	\$ 24.34	\$ 811.46
			3 x per week	\$ 471.79	\$ 35.10	\$ 311.94	\$ 129.29	\$ 129.29	\$ 1,077.41	\$ 33.32	\$ 1,110.73	\$ 495.38	\$ 35.10	\$ 336.90	\$ 136.95	\$ 136.96	\$ 1,141.29	\$ 35.30	\$ 1,176.59
			4 x per week	\$ 601.47	\$ 46.80	\$ 415.90	\$ 168.03	\$ 168.02	\$ 1,400.22	\$ 43.31	\$ 1,443.53	\$ 631.54	\$ 46.80	\$ 449.18	\$ 178.03	\$ 178.03	\$ 1,483.58	\$ 45.88	\$ 1,529.46
			5 x per week	\$ 733.66	\$ 58.50	\$ 519.89	\$ 207.17	\$ 207.16	\$ 1,726.38	\$ 53.39	\$ 1,779.77	\$ 770.34	\$ 58.50	\$ 561.49	\$ 219.53	\$ 219.52	\$ 1,829.38	\$ 56.59	\$ 1,885.96
			6 x per week	\$ 864.85	\$ 70.20	\$ 623.87	\$ 246.15	\$ 246.14	\$ 2,051.21	\$ 63.44	\$ 2,114.65	\$ 908.09	\$ 70.20	\$ 673.79	\$ 260.85	\$ 260.86	\$ 2,173.79	\$ 67.23	\$ 2,241.02
2 yd Compactor Bin - added (bin rate * 3)			1 x per week	\$ 239.17	\$ 11.70	\$ 103.95	\$ 56.01	\$ 56.04	\$ 466.87	\$ 14.44	\$ 481.31	\$ 251.14	\$ 11.70	\$ 112.26	\$ 59.22	\$ 59.23	\$ 493.55	\$ 15.26	\$ 508.81
			2 x per week	\$ 419.67	\$ 23.40	\$ 207.96	\$ 102.78	\$ 102.81	\$ 856.62	\$ 26.49	\$ 883.11	\$ 440.64	\$ 23.40	\$ 224.61	\$ 108.72	\$ 108.75	\$ 906.12	\$ 28.02	\$ 934.14
			3 x per week	\$ 590.57	\$ 35.10	\$ 311.94	\$ 148.05	\$ 148.04	\$ 1,233.70	\$ 38.16	\$ 1,271.86	\$ 620.08	\$ 35.10	\$ 336.90	\$ 156.66	\$ 156.63	\$ 1,305.38	\$ 40.37	\$ 1,345.75
			4 x per week	\$ 760.52	\$ 46.80	\$ 415.89	\$ 193.14	\$ 193.14	\$ 1,609.49	\$ 49.79	\$ 1,659.27	\$ 798.56	\$ 46.80	\$ 449.16	\$ 204.39	\$ 204.41	\$ 1,703.32	\$ 52.68	\$ 1,756.00
			5 x per week	\$ 936.38	\$ 58.50	\$ 519.90	\$ 239.19	\$ 239.16	\$ 1,993.13	\$ 61.64	\$ 2,054.77	\$ 983.21	\$ 58.50	\$ 561.51	\$ 253.14	\$ 253.14	\$ 2,108.50	\$ 65.24	\$ 2,174.74
			6 x per week	\$ 1,102.70	\$ 70.20	\$ 623.88	\$ 283.71	\$ 283.69	\$ 2,364.18	\$ 73.12	\$ 2,437.30	\$ 1,157.84	\$ 70.20	\$ 673.80	\$ 300.30	\$ 300.28	\$ 2,502.42	\$ 77.39	\$ 2,579.81
3 yd Compactor Bin - added (bin rate * 3)			1 x per week	\$ 250.26	\$ 17.55	\$ 155.97	\$ 73.23	\$ 73.23	\$ 1,114.82	\$ 18.87	\$ 1,133.69	\$ 304.78	\$ 17.55	\$ 168.45	\$ 77.49	\$ 77.49	\$ 1,212.18	\$ 19.97	\$ 1,232.15
			2 x per week	\$ 500.30	\$ 35.10	\$ 311.94	\$ 133.80	\$ 133.78	\$ 1,610.24	\$ 34.48	\$ 1,644.72	\$ 620.32	\$ 35.10	\$ 336.90	\$ 141.69	\$ 141.67	\$ 1,786.39	\$ 36.52	\$ 1,822.91
			3 x per week	\$ 707.67	\$ 52.65	\$ 467.91	\$ 193.92	\$ 193.94	\$ 1,616.09	\$ 49.98	\$ 1,666.07	\$ 843.04	\$ 52.65	\$ 505.35	\$ 205.44	\$ 205.41	\$ 1,711.89	\$ 52.95	\$ 1,764.84
			4 x per week	\$ 902.20	\$ 70.20	\$ 623.88	\$ 252.03	\$ 252.06	\$ 2,100.37	\$ 64.96	\$ 2,165.33	\$ 1,047.32	\$ 70.20	\$ 673.80	\$ 267.06	\$ 267.04	\$ 2,232.42	\$ 68.83	\$ 2,291.25
			5 x per week	\$ 1,100.45	\$ 87.75	\$ 779.85	\$ 310.74	\$ 310.76	\$ 2,589.59	\$ 80.09	\$ 2,669.68	\$ 1,355.17	\$ 87.75	\$ 842.25	\$ 329.28	\$ 329.30	\$ 2,744.09	\$ 84.87	\$ 2,828.96
			6 x per week	\$ 1,297.27	\$ 105.30	\$ 935.82	\$ 369.21	\$ 369.23	\$ 3,076.83	\$ 95.16	\$ 3,171.99	\$ 1,564.15	\$ 105.30	\$ 1,010.70	\$ 391.29	\$ 391.28	\$ 3,260.70	\$ 100.65	\$ 3,361.35
4 yd Compactor Bin - added (bin rate * 3)			1 x per week	\$ 406.37	\$ 23.40	\$ 207.96	\$ 100.71	\$ 100.68	\$ 839.12	\$ 25.95	\$ 865.07	\$ 426.68	\$ 23.40	\$ 224.61	\$ 106.53	\$ 106.53	\$ 937.75	\$ 27.46	\$ 965.21
			2 x per week	\$ 609.34	\$ 46.80	\$ 415.89	\$ 169.26	\$ 169.28	\$ 1,410.57	\$ 43.63	\$ 1,454.20	\$ 639.82	\$ 46.80	\$ 449.16	\$ 179.34	\$ 179.33	\$ 1,633.53	\$ 46.22	\$ 1,679.75
			3 x per week	\$ 836.04	\$ 70.20	\$ 623.88	\$ 241.59	\$ 241.61	\$ 2,013.32	\$ 62.27	\$ 2,075.59	\$ 877.83	\$ 70.20	\$ 673.80	\$ 256.08	\$ 256.08	\$ 2,333.99	\$ 66.00	\$ 2,399.99
			4 x per week	\$ 1,053.43	\$ 93.60	\$ 831.94	\$ 314.04	\$ 314.02	\$ 2,616.53	\$ 80.94	\$ 2,697.47	\$ 1,116.99	\$ 93.60	\$ 898.41	\$ 332.94	\$ 332.93	\$ 2,774.47	\$ 85.61	\$ 2,860.08
			5 x per week	\$ 1,280.51	\$ 117.00	\$ 1,039.77	\$ 386.40	\$ 386.43	\$ 3,220.11	\$ 99.59	\$ 3,319.70	\$ 1,355.04	\$ 117.00	\$ 1,122.96	\$ 409.74	\$ 409.73	\$ 3,414.47	\$ 105.60	\$ 3,520.07
			6 x per week	\$ 1,469.66	\$ 140.40	\$ 1,247.70	\$ 454.38	\$ 454.39	\$ 3,786.53	\$ 117.11	\$ 3,903.64	\$ 1,564.15	\$ 140.40	\$ 1,347.54	\$ 481.92	\$ 481.90	\$ 4,015.91	\$ 124.20	\$ 4,140.11
6 yd Compactor Bin - added (bin rate * 3)			1 x per week	\$ 580.49	\$ 35.10	\$ 311.94	\$ 146.46	\$ 146.44	\$ 1,220.43	\$ 37.75	\$ 1,258.18	\$ 609.53	\$ 35.10	\$ 336.90	\$ 154.98	\$ 154.98	\$ 1,391.49	\$ 39.94	\$ 1,431.43

Burrec Waste & Recycling Services LLC  
Rate Adjustments Effective 7/1/2024  
Cathedral City

Commercial Rates Trash

ADDITIONAL CHARGES

2 yd Bin - Extra Empty	\$	48.60	\$	-	\$	-	\$	7.67	\$	7.68	\$	63.95	\$	1.98	\$	65.93
3 yd Bin - Extra Empty	\$	67.74	\$	-	\$	-	\$	10.70	\$	10.69	\$	89.13	\$	2.76	\$	91.89
4 yd Bin - Extra Empty	\$	96.71	\$	-	\$	-	\$	15.27	\$	15.27	\$	127.25	\$	3.94	\$	131.19
6 yd Bin - Extra Empty	\$	135.47	\$	-	\$	-	\$	21.39	\$	21.39	\$	178.25	\$	5.51	\$	183.76

OTHER FEES

New Start Fee	\$	10.34	\$	-	\$	-	\$	1.63	\$	1.64	\$	13.61	\$	0.42	\$	14.03
Re-Start Fee	\$	27.59	\$	-	\$	-	\$	4.36	\$	4.35	\$	36.30	\$	1.12	\$	37.42
Delivery Fee	\$	23.32	\$	-	\$	-	\$	3.68	\$	3.68	\$	30.68	\$	0.95	\$	31.63
Locking Container	\$	90.04	\$	-	\$	-	\$	14.22	\$	14.21	\$	118.47	\$	3.66	\$	122.13
Replacement Locking Bar	\$	59.19	\$	-	\$	-	\$	9.35	\$	9.34	\$	77.88	\$	2.41	\$	80.29
Saturday (service less than 4ywk)	\$	45.21	\$	-	\$	-	\$	7.14	\$	7.14	\$	59.49	\$	1.84	\$	61.33
3-yd ConstructionTemp BIN (per lift)	\$	145.05	\$	-	\$	-	\$	26.67	\$	27.15	\$	226.21	\$	7.00	\$	233.21
4-yd ConstructionTemp BIN (per lift)	\$	171.97	\$	-	\$	-	\$	35.82	\$	32.80	\$	273.33	\$	8.45	\$	281.78
Extra Trip Charge	\$	40.09	\$	-	\$	-	\$	6.33	\$	6.33	\$	52.75	\$	1.63	\$	54.38
Day charge > than 7 days	\$	24.66	\$	-	\$	-	\$	3.89	\$	3.90	\$	32.45	\$	1.00	\$	33.45
ConstructionTemp Extra Trip Charge	\$	56.30	\$	-	\$	-	\$	8.89	\$	8.89	\$	74.08	\$	2.29	\$	76.37
Saturday charge per bin (in service - 4 days)wk/yr	\$	45.21	\$	-	\$	-	\$	7.14	\$	7.14	\$	59.49	\$	1.84	\$	61.33
Re-Paint*	\$	125.42	\$	-	\$	-	\$	19.80	\$	19.81	\$	165.03	\$	5.10	\$	170.13
Commercial Barrel Service	\$	22.52	\$	-	\$	-	\$	3.56	\$	3.55	\$	29.63	\$	0.92	\$	30.55

Note 1 - Franchise Fee = Total Rate less UUT x 12%  
Note 2 - Environmental Fee = Total Rate less UUT x 12%  
Note 3 - UUT Fee = Sub-total Rate x 3%

Rates Effective 7/1/2023										Total		
Service	Illegal Dumping	Disposal	Franchise Fee (Note 1)	Environ Fee (Note 2)	Sub-Total	Utility Users Tax (Note 3)	Monthly Rate					

\$	51.03	\$	-	\$	-	\$	8.06	\$	8.05	\$	67.14	\$	2.08	\$	69.22
\$	71.13	\$	-	\$	-	\$	11.23	\$	11.23	\$	93.59	\$	2.89	\$	96.48
\$	101.55	\$	-	\$	-	\$	16.03	\$	16.04	\$	133.62	\$	4.13	\$	137.75
\$	142.24	\$	-	\$	-	\$	22.46	\$	22.46	\$	187.16	\$	5.79	\$	192.95

Rates Effective 7/1/2024										Total		
Service	Illegal Dumping	Disposal	Franchise Fee (Note 1)	Environ Fee (Note 2)	Sub-Total	Utility Users Tax (Note 3)	Monthly Rate					

\$	10.86	\$	-	\$	-	\$	1.71	\$	1.72	\$	14.29	\$	0.44	\$	14.73
\$	28.97	\$	-	\$	-	\$	4.57	\$	4.58	\$	38.12	\$	1.18	\$	39.30
\$	24.49	\$	-	\$	-	\$	3.87	\$	3.86	\$	32.22	\$	1.00	\$	33.22
\$	94.54	\$	-	\$	-	\$	14.93	\$	14.92	\$	124.39	\$	3.85	\$	128.24
\$	62.15	\$	-	\$	-	\$	9.81	\$	9.82	\$	81.78	\$	2.53	\$	84.31
\$	47.47	\$	-	\$	-	\$	7.50	\$	7.49	\$	62.46	\$	1.93	\$	64.39
\$	152.30	\$	-	\$	29.02	\$	28.63	\$	28.63	\$	238.58	\$	7.38	\$	245.96
\$	180.51	\$	-	\$	38.69	\$	34.61	\$	34.61	\$	288.42	\$	8.92	\$	297.34
\$	42.09	\$	-	\$	-	\$	6.65	\$	6.64	\$	55.38	\$	1.71	\$	57.09
\$	25.89	\$	-	\$	-	\$	4.09	\$	4.09	\$	34.07	\$	1.05	\$	35.12
\$	59.12	\$	-	\$	-	\$	9.33	\$	9.34	\$	77.79	\$	2.41	\$	80.20
\$	47.47	\$	-	\$	-	\$	7.50	\$	7.49	\$	62.46	\$	1.93	\$	64.39
\$	131.69	\$	-	\$	-	\$	20.79	\$	20.80	\$	173.28	\$	5.36	\$	178.64
\$	23.65	\$	-	\$	-	\$	3.73	\$	3.74	\$	31.12	\$	0.96	\$	32.08

Note 1 - Franchise Fee = Total Rate less UUT x 12%  
Note 2 - Environmental Fee = Total Rate less UUT x 12%  
Note 3 - UUT Fee = Sub-total Rate x 3%

## Commercial Recycling Rates

Current Rates										Rates Effective 7/1/2024									
		Service	Net Recycling	12% Franchise Fee	12.0% Environ Fee	Sub-total	3% Utility Users Tax	Total Monthly Rate		Service	Net Recycling	12% Franchise Fee	12% Environ Fee	Sub-total	3% Utility Users Tax	Total Monthly Rate			
2 yd Bin																			
1 x per week	\$	56.63	\$ 6.79	\$ 10.02	\$ 10.02	\$	83.46	\$ 2.57	\$	59.45	\$ 6.29	\$ 10.38	\$ 10.38	\$	86.50	\$ 2.68	\$		
2 x per week	\$	103.71	\$ 13.58	\$ 18.52	\$ 18.52	\$	154.33	\$ 4.79	\$	108.91	\$ 12.58	\$ 19.18	\$ 19.18	\$	159.86	\$ 4.84	\$		
3 x per week	\$	148.83	\$ 20.37	\$ 26.72	\$ 26.72	\$	229.53	\$ 6.89	\$	156.27	\$ 18.87	\$ 27.65	\$ 27.65	\$	230.45	\$ 7.13	\$		
4 x per week	\$	194.44	\$ 27.16	\$ 34.99	\$ 34.99	\$	291.58	\$ 9.01	\$	204.16	\$ 25.16	\$ 36.21	\$ 36.21	\$	301.74	\$ 9.33	\$		
5 x per week	\$	238.92	\$ 33.95	\$ 43.09	\$ 43.09	\$	350.05	\$ 11.09	\$	250.87	\$ 31.45	\$ 44.58	\$ 44.58	\$	371.47	\$ 11.49	\$		
6 x per week	\$	285.40	\$ 40.74	\$ 51.50	\$ 51.50	\$	429.14	\$ 13.29	\$	299.67	\$ 37.74	\$ 53.28	\$ 53.28	\$	443.96	\$ 13.73	\$		
3 yd Bin																			
1 x per week	\$	73.72	\$ 10.19	\$ 13.25	\$ 13.25	\$	110.41	\$ 3.41	\$	77.40	\$ 9.44	\$ 13.71	\$ 13.71	\$	114.26	\$ 3.53	\$		
2 x per week	\$	134.39	\$ 20.37	\$ 24.43	\$ 24.43	\$	203.62	\$ 6.31	\$	141.12	\$ 18.87	\$ 26.26	\$ 26.26	\$	210.51	\$ 6.51	\$		
3 x per week	\$	194.53	\$ 30.56	\$ 35.54	\$ 35.54	\$	296.17	\$ 9.17	\$	204.27	\$ 26.31	\$ 36.72	\$ 36.72	\$	306.03	\$ 9.46	\$		
4 x per week	\$	252.59	\$ 40.74	\$ 46.31	\$ 46.31	\$	385.85	\$ 11.96	\$	265.23	\$ 37.74	\$ 47.84	\$ 47.84	\$	398.84	\$ 12.33	\$		
5 x per week	\$	311.24	\$ 50.93	\$ 57.18	\$ 57.18	\$	478.53	\$ 14.74	\$	326.81	\$ 47.18	\$ 59.05	\$ 59.05	\$	492.09	\$ 15.22	\$		
6 x per week	\$	369.65	\$ 61.11	\$ 68.02	\$ 68.02	\$	566.80	\$ 17.92	\$	388.13	\$ 56.61	\$ 70.22	\$ 70.22	\$	585.18	\$ 18.10	\$		
4 yd Bin																			
1 x per week	\$	101.47	\$ 13.58	\$ 18.16	\$ 18.16	\$	151.37	\$ 4.68	\$	106.53	\$ 12.58	\$ 18.81	\$ 18.81	\$	156.72	\$ 4.85	\$		
2 x per week	\$	169.69	\$ 27.16	\$ 31.08	\$ 31.08	\$	253.01	\$ 8.01	\$	178.18	\$ 25.16	\$ 32.11	\$ 32.11	\$	267.55	\$ 8.27	\$		
3 x per week	\$	241.72	\$ 40.74	\$ 44.60	\$ 44.60	\$	371.66	\$ 11.49	\$	253.81	\$ 37.74	\$ 46.03	\$ 46.03	\$	383.62	\$ 11.66	\$		
4 x per week	\$	313.94	\$ 54.32	\$ 58.14	\$ 58.14	\$	484.54	\$ 15.00	\$	329.65	\$ 50.32	\$ 60.00	\$ 60.00	\$	499.96	\$ 15.46	\$		
5 x per week	\$	386.04	\$ 67.90	\$ 71.67	\$ 71.67	\$	597.28	\$ 18.48	\$	405.34	\$ 62.90	\$ 73.93	\$ 73.93	\$	616.11	\$ 19.05	\$		
6 x per week	\$	453.59	\$ 81.49	\$ 84.48	\$ 84.48	\$	704.04	\$ 21.76	\$	476.27	\$ 75.48	\$ 87.12	\$ 87.12	\$	725.99	\$ 22.45	\$		
6 yd Bin																			
1 x per week	\$	147.49	\$ 20.37	\$ 26.51	\$ 26.51	\$	220.88	\$ 6.83	\$	154.86	\$ 18.87	\$ 27.43	\$ 27.43	\$	228.56	\$ 7.07	\$		
2 x per week	\$	268.68	\$ 40.74	\$ 48.36	\$ 48.36	\$	407.14	\$ 12.58	\$	282.11	\$ 37.74	\$ 50.50	\$ 50.50	\$	420.86	\$ 13.02	\$		
3 x per week	\$	388.99	\$ 61.11	\$ 71.07	\$ 71.07	\$	592.24	\$ 18.31	\$	408.44	\$ 56.61	\$ 73.43	\$ 73.43	\$	611.91	\$ 18.83	\$		
4 x per week	\$	505.13	\$ 81.49	\$ 92.63	\$ 92.63	\$	771.88	\$ 23.87	\$	563.39	\$ 75.48	\$ 96.66	\$ 96.66	\$	797.19	\$ 24.66	\$		
5 x per week	\$	622.43	\$ 101.86	\$ 114.36	\$ 114.36	\$	953.01	\$ 29.47	\$	653.55	\$ 94.36	\$ 118.09	\$ 118.09	\$	984.09	\$ 30.44	\$		
6 x per week	\$	739.35	\$ 122.23	\$ 136.04	\$ 136.04	\$	1,133.66	\$ 35.06	\$	776.33	\$ 113.23	\$ 140.46	\$ 140.46	\$	1,170.47	\$ 36.20	\$		
ADDITIONAL CHARGES																			
2 yd Bin - Extra Empty		\$	24.28	\$	3.84	\$	31.96	\$	0.99	\$	25.49	\$	4.02	\$	33.54	\$	1.04	\$	
3 yd Bin - Extra Empty		\$	33.88	\$	5.35	\$	44.58	\$	1.38	\$	35.59	\$	5.62	\$	46.82	\$	1.45	\$	
4 yd Bin - Extra Empty		\$	40.36	\$	7.64	\$	63.63	\$	1.99	\$	50.78	\$	8.02	\$	68.89	\$	2.07	\$	
6 yd Bin - Extra Empty		\$	67.73	\$	10.69	\$	89.11	\$	2.77	\$	71.12	\$	11.23	\$	93.58	\$	2.89	\$	
OTHER FEES																			
New Start Fee		\$	5.13	\$	0.81	\$	6.75	\$	0.20	\$	5.39	\$	0.85	\$	7.08	\$	0.22	\$	
Re-Start Fee		\$	13.78	\$	2.18	\$	18.14	\$	0.54	\$	14.47	\$	2.28	\$	19.04	\$	0.59	\$	
Delivery Fee		\$	11.86	\$	1.84	\$	15.34	\$	0.46	\$	12.24	\$	1.93	\$	16.61	\$	0.50	\$	
Locking Container		\$	45.00	\$	7.11	\$	59.22	\$	1.94	\$	47.25	\$	7.46	\$	62.17	\$	1.82	\$	
Replacement Locking Bar		\$	25.55	\$	4.67	\$	38.89	\$	1.18	\$	31.02	\$	4.90	\$	40.82	\$	1.26	\$	
Saturday (service less than 45wk flat rate.)		\$	22.42	\$	3.64	\$	29.50	\$	0.90	\$	23.54	\$	3.72	\$	30.97	\$	0.86	\$	
Commercial Recycling Barrel 96 gal 1 X		\$	11.25	\$	1.77	\$	14.79	\$	0.44	\$	11.30	\$	1.86	\$	15.53	\$	0.48	\$	
Compactors 3x rate																			

Cathedral City  
Commercial Organic Rates  
Rate Adjustments Effective 7/1/2024

1-64 Gallon Cart

Current Rates							Total
Recycling		12%		12%		UT	Monthly
# Pick-Ups	Collection	Material	Franchise	Envir.	Sub-total	Fee (b)	Rate
Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	36.81	\$	12.06	\$	3.11	\$ 103.56
2	\$	73.64	\$	24.11	\$	6.20	\$ 207.14
3	\$	110.45	\$	36.17	\$	9.32	\$ 310.71
4	\$	147.30	\$	48.23	\$	12.43	\$ 414.32
5	\$	184.12	\$	60.28	\$	15.55	\$ 517.90

Rates Eff 7/1/2024

Rates Eff 7/1/2024							Total
Recycling		12%		12%		UT	Monthly
# Pick-Ups	Collection	Material	Franchise	Envir.	Sub-total	UT	Monthly
Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	38.65	\$	12.69	\$	3.27	\$ 109.02
2	\$	77.32	\$	25.39	\$	6.53	\$ 218.09
3	\$	115.97	\$	38.08	\$	9.81	\$ 327.12
4	\$	154.67	\$	50.78	\$	13.09	\$ 436.23
5	\$	193.33	\$	63.47	\$	16.37	\$ 545.27

2-64 Gallon Cart

Current Rates							Total
Recycling		12%		12%		UT	Monthly
# Pick-Ups	Collection	Material	Franchise	Envir.	Sub-total	Fee (b)	Rate
Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	58.91	\$	21.79	\$	5.62	\$ 187.18
2	\$	117.83	\$	43.58	\$	11.22	\$ 374.33
3	\$	176.75	\$	65.36	\$	16.85	\$ 561.52
4	\$	235.66	\$	87.15	\$	22.46	\$ 748.68
5	\$	294.58	\$	108.94	\$	28.08	\$ 935.86

Rates Eff 7/1/2024

Rates Eff 7/1/2024							Total
Recycling		12%		12%		UT	Monthly
# Pick-Ups	Collection	Material	Franchise	Envir.	Sub-total	UT	Monthly
Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	61.86	\$	22.95	\$	5.91	\$ 197.12
2	\$	123.72	\$	45.89	\$	11.82	\$ 394.23
3	\$	185.59	\$	68.84	\$	17.74	\$ 591.37
4	\$	247.44	\$	91.78	\$	23.65	\$ 788.48
5	\$	309.31	\$	114.73	\$	29.57	\$ 985.61

Extra Pickup

# of Carts	Collection	Material	Franchise	Envir.	Sub-total	UT	Monthly
Per Pickup	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	12.69	\$	3.45	\$	0.89	\$ 29.59
2	\$	22.84	\$	6.49	\$	1.67	\$ 55.74
3	\$	28.56	\$	8.83	\$	2.28	\$ 75.87
4	\$	38.08	\$	11.78	\$	3.03	\$ 101.15
5	\$	47.59	\$	14.72	\$	3.79	\$ 126.43

# of Carts	Collection	Material	Franchise	Envir.	Sub-total	UT	Monthly
Per Pickup	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	13.32	\$	3.63	\$	0.93	\$ 31.13
2	\$	23.98	\$	6.83	\$	1.76	\$ 58.65
3	\$	29.99	\$	9.30	\$	2.40	\$ 79.87
4	\$	39.98	\$	12.40	\$	3.19	\$ 106.48
5	\$	49.97	\$	15.50	\$	3.99	\$ 133.10

Note (a) - Franchise Fee & Envir Fee = (Total Rate less UUT) x 12%  
Note (b) - UUT Fee = Sub-Total x 3%

3-64 Gallon Cart

Current Rates							Total
Recycling		12%		12%		UT	Monthly
# Pick-Ups	Collection	Material	Franchise	Envir.	Sub-total	UT	Monthly
Per week	Component	Processing	Fee	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	77.32	\$	30.94	\$	7.95	\$ 265.74
2	\$	165.71	\$	63.62	\$	16.41	\$ 546.55
3	\$	231.99	\$	92.81	\$	23.92	\$ 797.33
4	\$	309.32	\$	123.74	\$	31.87	\$ 1,063.08
5	\$	386.65	\$	154.68	\$	39.86	\$ 1,328.87

Rates Eff 7/1/2024

Rates Eff 7/1/2024							Total
Recycling		12%		12%		UT	Monthly
# Pick-Ups	Collection	Material	Franchise	Envir.	Sub-total	UT	Monthly
Per week	Component	Processing	Fee	Fee (a)	Sub-total	Fee (b)	Rate
1	\$	81.19	\$	32.59	\$	8.36	\$ 279.92
2	\$	174.00	\$	67.01	\$	17.28	\$ 575.66
3	\$	243.59	\$	97.76	\$	25.20	\$ 839.86
4	\$	324.79	\$	130.35	\$	33.57	\$ 1,119.80
5	\$	405.98	\$	162.93	\$	41.98	\$ 1,399.74

Cathedral City  
Commercial Organic Rates  
Rate Adjustments Effective 7/1/2024

4-64 Gallon Cart

# Pick-Ups Per week	Collection Component				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
	Collection Component				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
1	\$	88.38	\$	158.13	\$	38.93	\$	38.93	\$	38.93	\$	324.36	\$	10.03	\$	334.39
2	\$	176.73	\$	316.27	\$	77.84	\$	77.84	\$	77.83	\$	648.68	\$	\$20.06	\$	668.74
3	\$	265.13	\$	474.40	\$	116.77	\$	116.77	\$	\$116.78	\$	973.07	\$	\$30.08	\$	1,003.15
4	\$	353.51	\$	632.52	\$	155.69	\$	155.69	\$	\$155.70	\$	1,297.40	\$	\$40.14	\$	1,337.54
5	\$	441.87	\$	790.66	\$	194.61	\$	194.61	\$	\$194.60	\$	\$1,621.75	\$	\$50.16	\$	1,671.91

Additional Cart after 4 Carts Per Week

# of Carts Per Pick-Up	Rate Per Pick up				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
	Rate Per Pick up				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
1	\$	20.44	\$	39.53	\$	9.47	\$	9.47	\$	9.47	\$	78.90	\$	2.44	\$	81.34
2	\$	40.80	\$	79.07	\$	18.93	\$	18.92	\$	18.92	\$	157.72	\$	4.88	\$	162.60
3	\$	61.29	\$	118.60	\$	28.41	\$	28.41	\$	28.41	\$	236.69	\$	7.33	\$	244.02
4	\$	81.72	\$	158.13	\$	37.87	\$	37.87	\$	37.88	\$	315.59	\$	9.75	\$	325.34
5	\$	102.16	\$	197.67	\$	47.34	\$	47.34	\$	47.35	\$	394.51	\$	\$12.21	\$	406.72

2 yd Organics Bin

1 x per week	Rate				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
	Rate				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
2 x per week	\$	119.22	\$	88.85	\$	32.86	\$	32.87	\$	32.87	\$	273.78	\$	8.48	\$	282.26
3 x per week	\$	224.85	\$	177.70	\$	63.56	\$	63.57	\$	63.57	\$	529.67	\$	16.39	\$	546.06
4 x per week	\$	344.06	\$	266.56	\$	96.42	\$	96.43	\$	96.43	\$	803.45	\$	24.86	\$	828.31
5 x per week	\$	463.28	\$	355.41	\$	129.27	\$	129.28	\$	129.28	\$	1,077.22	\$	33.33	\$	1,110.55
2 yd Bin - Extra Empty	\$	582.51	\$	444.26	\$	162.12	\$	162.13	\$	162.13	\$	1,351.01	\$	41.79	\$	1,392.80
	\$	39.63	\$	22.80	\$	9.86	\$	9.87	\$	9.87	\$	82.14	\$	2.55	\$	84.69

Burrtec Waste & Recycling Services LLC  
Cathedral City  
Rate Adjustments Effective 7/1/2024

Rolloff Rates

Current Rates										Rates Eff 7/1/2024													
		12% City Franchise Fee		City Environ Fee		Sub-total		3% Utility Users Tax		Total Monthly Rate				12% City Franchise Fee		City Environ Fee		Sub-total		3% Utility Users Tax		Total Monthly Rate	
Service		Disposal		(Note 1)		(Note 2)		(Note 2)		(Note 2)		Service		Net Recycling		Disposal		(Note 1)		(Note 2)		(Note 2)	
Permanent Rolloff		Service Rate (4 Pull Minimum)																					
20 Yards		\$ 593.53	\$ -	\$ 80.94	\$ -	\$ 674.47	\$ 20.86	\$ 695.33	\$ 623.21	\$ -	\$ 84.98	\$ -	\$ 708.19	\$ 21.90	\$ 730.09								
30 Yards		\$ 833.78	\$ -	\$ 113.70	\$ -	\$ 947.48	\$ 29.30	\$ 976.78	\$ 875.47	\$ -	\$ 119.38	\$ -	\$ 994.85	\$ 30.77	\$ 1,025.62								
40 Yards		\$ 984.80	\$ -	\$ 134.29	\$ -	\$ 1,119.09	\$ 34.51	\$ 1,153.70	\$ 1,034.04	\$ -	\$ 141.01	\$ -	\$ 1,175.05	\$ 36.34	\$ 1,211.39								
Permanent Rolloff		Per Pull Rate (After 4 Pulls)																					
20 Yards		\$ 157.61	\$ -	\$ 21.49	\$ -	\$ 179.10	\$ 5.54	\$ 184.64	\$ 165.49	\$ -	\$ 22.57	\$ -	\$ 188.06	\$ 5.82	\$ 193.88								
30 Yards		\$ 217.67	\$ -	\$ 29.68	\$ -	\$ 247.35	\$ 7.65	\$ 255.00	\$ 228.55	\$ -	\$ 31.17	\$ -	\$ 259.72	\$ 8.03	\$ 267.75								
40 Yards		\$ 255.42	\$ -	\$ 34.83	\$ -	\$ 290.25	\$ 8.98	\$ 299.23	\$ 268.19	\$ -	\$ 36.57	\$ -	\$ 304.76	\$ 9.43	\$ 314.19								
Compactor		Service Rate Per Pull																					
20 Yards		\$ 448.19	\$ -	\$ 61.12	\$ -	\$ 509.31	\$ 15.75	\$ 525.06	\$ 470.80	\$ -	\$ 64.17	\$ -	\$ 534.77	\$ 16.54	\$ 551.31								
30 Yards		\$ 628.42	\$ -	\$ 85.69	\$ -	\$ 714.11	\$ 22.09	\$ 736.20	\$ 659.84	\$ -	\$ 89.98	\$ -	\$ 749.82	\$ 23.19	\$ 773.01								
40 Yards		\$ 741.67	\$ -	\$ 101.14	\$ -	\$ 842.81	\$ 26.07	\$ 868.88	\$ 778.75	\$ -	\$ 106.19	\$ -	\$ 884.94	\$ 27.37	\$ 912.31								
Per Ton Disposal Fees		\$ 59.70	\$ 10.90	\$ 20.24	\$ 90.84	\$ 2.81	\$ 93.65	\$ 470.80	\$ -	\$ 64.48	\$ 11.55	\$ 20.24	\$ 96.27	\$ 2.97	\$ 99.24								
Additional Fees																							
New Start		\$ 10.32	\$ -	\$ 1.41	\$ -	\$ 11.73	\$ 0.36	\$ 12.09	\$ 10.84	\$ -	\$ 1.48	\$ -	\$ 12.32	\$ 0.38	\$ 12.70								
Re-Start		\$ 27.58	\$ -	\$ 3.76	\$ -	\$ 31.34	\$ 0.97	\$ 32.31	\$ 28.96	\$ -	\$ 3.95	\$ -	\$ 32.91	\$ 1.02	\$ 33.93								
Delivery		\$ 35.62	\$ -	\$ 4.86	\$ -	\$ 40.48	\$ 1.25	\$ 41.73	\$ 37.40	\$ -	\$ 5.10	\$ -	\$ 42.50	\$ 1.31	\$ 43.81								
Relocation		\$ 65.87	\$ -	\$ 8.98	\$ -	\$ 74.85	\$ 2.31	\$ 77.16	\$ 69.16	\$ -	\$ 9.43	\$ -	\$ 78.59	\$ 2.43	\$ 81.02								
Extra Trip		\$ 86.37	\$ -	\$ 11.78	\$ -	\$ 98.15	\$ 3.04	\$ 101.19	\$ 90.69	\$ -	\$ 12.37	\$ -	\$ 103.06	\$ 3.19	\$ 106.25								
RePaint		\$ 377.54	\$ -	\$ 51.48	\$ -	\$ 429.02	\$ 13.27	\$ 442.29	\$ 396.42	\$ -	\$ 54.06	\$ -	\$ 450.48	\$ 13.93	\$ 464.41								
Concrete Washout Pump		\$ 131.26	\$ -	\$ 17.90	\$ -	\$ 149.16	\$ 4.51	\$ 153.77	\$ 137.82	\$ -	\$ 18.79	\$ -	\$ 156.61	\$ 4.84	\$ 161.45								
Note 1 - Franchise Fee= (Total Rate less UUT) x 12%																							
Note 2 - UUT Fee = Sub-Total Rate x 3%																							

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Note 2 - UUT Fee = Sub-Total Rate x 3%



Consumer Price Index for All Urban Consumers (Cf  
Original Data Value

Series Id: CUSR0000SEHG

Seasonally Adjusted

Series Water and sewer and trash collection services in U.S.  
Title: city average, all urban consumers, seasonally adjusted  
Area: U.S. city average  
Item: Water and sewer and trash collection services  
Base DECEMBER 1997=100  
Period:  
Years: 2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	201.127	201.736	202.363	202.930	203.260	203.791	205.073	205.900	206.330	207.704	208.734	209.853
2015	210.090	210.981	211.468	211.987	212.729	213.299	213.986	215.560	216.143	216.550	217.124	217.742
2016	218.191	218.681	219.417	220.319	221.497	221.680	221.530	222.383	223.102	223.631	224.493	225.013
2017	226.235	227.001	227.360	227.883	228.445	228.803	229.186	229.664	230.179	230.838	231.604	232.042
2018	232.771	233.609	234.041	234.873	235.894	236.642	237.301	238.261	238.605	239.276	241.862	242.436
2019	241.276	241.538	242.397	243.288	243.924	244.538	245.073	245.294	245.965	247.032	247.582	248.024
2020	248.510	249.233	250.136	250.495	251.100	251.661	252.555	253.678	254.302	255.065	255.894	256.927
2021	257.377	258.186	258.966	259.418	259.755	260.652	261.873	262.456	263.782	264.564	264.854	265.854
2022	267.774	268.890	269.370	270.269	271.096	272.197	273.281	274.577	276.782	277.175	278.136	278.982
2023	281.088	282.971	283.892	284.911	286.612	287.753	289.219	290.514	291.272	291.968	293.055	293.479
2024	296.694											

Change	15.606
%	5.55%
Cap	5.00%

Edom Hill Transfer Station  
Application for 7/1/2024 Rate Adjustment

Proposed Rate Adjustment - July 1st 2024

	<u>Current</u>		<u>CPI</u>		<u>Extra</u>	<u>7/1/2023</u>
	<u>Rate/Ton</u>				<u>Ordinary</u>	<u>Rate/Ton</u>
Transport Rate	\$ 12.12	(a)	2.88%	\$ 0.35	\$ 3.69	\$ 16.16
Loading & Operating Rate	\$ 7.57	(a)	2.88%	\$ 0.22	\$ 0.52	\$ 8.31
Facility Fee	\$ 0.89					\$ 0.89
Mitigation Fee	\$ 1.00					\$ 1.00
Disposal Fee	\$ 38.12	(b)	0.00%	\$ -		\$ 38.12
Total Rate/Ton	\$ 59.70		0.95%	\$ 0.57	\$ 4.21	\$ 64.48

(a) Jan 2024 CPI

(b) Pass-through of CPI on County Landfill Tipping Fee adjustment effective 7/1/24

# Cat City 2023 Recycle Tons and Processing Cost Exhibit A

2023

	Recycle Tons Delivered for MRF Processing		
	<u>Tons</u>	<u>Total Cost</u>	<u>Average Price Per Ton</u>
AGUA	2,162.05	\$ 128,884.09	\$ 59.61
WVRC	3,042.22	\$ 65,296.48	\$ 21.46
Totals MRF Processing	<u>5,204.27</u>	<u>\$ 194,180.57</u>	<u>\$ 37.31</u>
Transportation To MRF		\$ 126,281.61	\$ 24.27
Totals - MRF + Transportation	5,204	\$ 320,462.18	\$ 61.58
Less OCC Sales	121.6	(8,114.7)	(66.76)
Totals MRF & OCC Sales	<u>5,082.72</u>	<u>312,347.50</u>	<u>61.45</u>

	Recycling		Average	
	<u>Tons</u>	<u>Processing</u>		
	<u>Collected</u>	<u>Price Per Ton</u>	<u>Total Cost</u>	
Commercial Collection	1,223.46	\$ 61.45	\$	75,185
Residential Collection	4,886.35	\$ 61.45	\$	300,280
Processing tons & Fees excl FF	<u>6,109.81</u>		<u>\$</u>	<u>375,465</u>

2023				
Residential Collection	<u>Tons</u>	<u>year</u>	<u>Lbs</u>	<u>year</u>
Homes			9,772,700.00	4,886.35
				15,469
	Lbs	home/year		631.76
	Lbs	home/week		12.15
Rate	per	ton	\$	61.45
Rate per customer	per	month	\$	1.62

Commercial Collection	<u>Tons</u>	<u>year</u>	<u>Lbs</u>	<u>year</u>
CY Year			2,446,920.00	1,223.46
Lbs/yard				103.504
				23.64
Rate	per	ton	\$	61.45
Cost per yard			\$	0.73