

CURRENT DIF IMPACT FEE PROJECT LIST - As of 12/31/2023

OLD DIF NAME	NEW FUND NAME	NEW FUND-PROJECT	PROJECT NAME	PROJECT COMMITMENT DATE	PROJECT START DATE	FUTURE AB 1600 COMMITMENTS	OTHER FUNDING SOURCES	OTHER SOURCES AMOUNT	TOTAL COMMITMENTS	CURRENT BALANCE AVAILABLE
Park & Recreation Facilities	Park Facilities	271 -Various	Park Improvement and Maintenance Plan	FY 2020-2021	Not Yet Scheduled	\$ 547,652	Unknown	\$ 1,443,000	\$ 1,990,652	\$ 775,747
Park & Recreation Facilities	Park Facilities	271 -N/A	Festival Park	FY 2014-2015	Not Yet Scheduled	102,666	Unknown	3,200,000	3,302,666	
Park & Recreation Facilities	Park Facilities	271 -N/A	Community Center and Pool	2006 DIF Study	Not Yet Scheduled	14,938,749	Unknown	30,628,550	45,567,299	
Park & Recreation Facilities	Park Facilities	271 -C07016	Downtown Dog Park	2006 DIF Study	FY2023-2024	375,797	General Fund	13,340	389,137	
Park & Recreation Facilities	Park Facilities	271 -N/A	Cove Park	FY 2017-2018	Not Yet Scheduled	750,000	N/A	-	750,000	
Traffic Signalization*	Transportation	272 -N/A	Signal at Cathedral Canyon and Paseo Real	FY 2010-2011	Not Yet Scheduled	75,000	N/A	-	75,000	360,733
Traffic Signalization*	Transportation	272 -N/A	Signalization at Date Palm Drive (I-10 to Varner)	2006 DIF Study	Not Yet Scheduled	586,789	N/A	-	586,789	
Road & Traffic Facilities	Transportation	272 -N/A	Road Construction (north of I-10)	2006 DIF Study	Not Yet Scheduled	11,913,743	N/A	-	11,913,743	
Road & Traffic Facilities	Transportation	272 -N/A	Traffic Signals (north of I-10)	2006 DIF Study	Not Yet Scheduled	1,200,000	N/A	-	1,200,000	
Interchange & Bridges	Transportation	272 -C08899	Vista Chino Bridge	2006 DIF Study	FY 2017-2018	131,879	Capital Improvement	194,882	326,761	
Bikeway Facilities	Transportation	272 -N/A	Bikeways - Varner Road (north of I-10)	2006 DIF Study	Not Yet Scheduled	69,352	N/A	-	69,352	
Bikeway Facilities	Transportation	272 -C08751	Bikeways - Date Palm Drive (north of I-10)	2006 DIF Study	Not Yet Scheduled	53,348	Grant Funding	895,200	948,548	
Trail Facilities	Transportation	272 -N/A	City-Wide Trails	2006 DIF Study	Not Yet Scheduled	504,268	N/A	-	504,268	
City Yard Vehicle Storage	General Government Facilities	273 -N/A	Vehicle Storage Facility	2006 DIF Study	Not Yet Scheduled	1,181,532	Unknown	2,019,325	3,200,857	194,973
Fire/Police Facilities/Equipment	Fire Facilities	274 -N/A	Fire Station	FY 2012-2013	Not Yet Scheduled	3,066,533	Unknown	5,433,467	8,500,000	190,187
Police Community Center	Police Facilities	275 -N/A	Police Community Center	2006 DIF Study	Not Yet Scheduled	265,845	Unknown	454,348	720,193	265,247
Public Safety Training Site	Police Facilities	275 -N/A	Public Safety Training Site	2006 DIF Study	Not Yet Scheduled	221,537	Unknown	378,624	600,161	
Public Safety Facilities	Police Facilities	275 -N/A	Public Safety Building (north of I-10)	2006 DIF Study	Not Yet Scheduled	2,133,905	N/A	-	2,133,905	
Public Safety Facilities	Police Facilities	275 -N/A	Marked Vehicles (north of I-10)	2006 DIF Study	Not Yet Scheduled	298,747	N/A	-	298,747	
Transit Development	Transit Development	229 -C08873	Bus Turnouts	FY 1990-1991	FY 2010-2011	231,540	N/A	-	231,540	34,424
Master Underground	Master Underground	232 -C08874	Utility Undergrounding	FY 1989-1990	FY 2021-2022	2,690,473	Measure A	690,227	3,380,700	2,232,489
Total						\$ 38,417,342		\$ 44,660,736	\$ 83,078,078	

* Projects related to new development, both in progress and planned. Not formally adopted until new development is completed.