

B. AB 1600 Development Impact Fee (DIF) Annual Update

Recommendation: This items is for presentation and discussion only.

Summary of Proposed Development Impact Fees

Six Months of Calendar Year 2024 over 2023 (1.35%) ENR CCI

Development Type	Parks		Transportation		General Government Facilities		Fire		Police	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed

Residential:

Single Family	\$3.30	\$3.34	\$0.63	\$0.64	\$1.23	\$1.25	\$0.68	\$0.69	\$0.47	\$0.48
Multi-Family	\$4.65	\$4.71	\$0.60	\$0.61	\$1.73	\$1.75	\$0.95	\$0.96	\$0.66	\$0.67

Non-Residential:

Commercial	N/A	N/A	\$2,106.62	\$2,135.06	\$579.18	\$587.00	\$319.36	\$323.67	\$220.05	\$223.02
Office	N/A	N/A	\$1,770.12	\$1,794.02	\$1,272.92	\$1,290.10	\$701.88	\$711.36	\$483.63	\$490.16
Industrial	N/A	N/A	\$268.44	\$272.06	\$127.29	\$129.01	\$70.18	\$71.13	\$48.36	\$49.01

Calendar Year 2025 over 2024 (1.6%) ENR CCI

Development Type	Parks		Transportation		General Government Facilities		Fire		Police	
	PY + INC	Proposed	PY + INC	Proposed	PY + INC	Proposed	PY + INC	Proposed	PY + INC	Proposed

Residential:

Single Family	\$3.34	\$3.40	\$0.64	\$0.65	\$1.25	\$1.27	\$0.69	\$0.70	\$0.48	\$0.48
Multi-Family	\$4.71	\$4.79	\$0.61	\$0.62	\$1.75	\$1.78	\$0.96	\$0.98	\$0.67	\$0.68

Non-Residential:

Commercial	N/A	N/A	\$2,135.06	\$2,169.22	\$587.00	\$596.39	\$323.67	\$328.85	\$223.02	\$226.59
Office	N/A	N/A	\$1,794.02	\$1,822.72	\$1,290.10	\$1,310.75	\$711.36	\$722.74	\$490.16	\$498.00
Industrial	N/A	N/A	\$272.06	\$276.42	\$129.01	\$131.07	\$71.13	\$72.27	\$49.01	\$49.80