

c. Annual Rate Increase Request for Solid Waste and Recycling Collection for Residential, Commercial and Roll Off Services.

Recommendation: The annual rate increase request for the solid waste and recycling collection for residential, commercial and roll-off services is presented to the City Council for discussion, comments and direction in anticipation of being presented for public hearing and City Council approval at the May 22, 2024, City Council meeting.



BURRTEC

WASTE & RECYCLING SERVICES

"We'll Take Care Of It"

March 22, 2024

Ms. Deanna Pressgrove
Environmental Conservation Manager
City of Cathedral City
68-700 Avenida Lalo Guerrero
Cathedral City, CA 92234

RE: Rate Adjustment

Dear Ms. Pressgrove:

In accordance with Article 6 of the Franchise Agreement with Burrtec Waste & Recycling Services, Burrtec respectfully request a rate adjustment, please find the attached rate sheets for your review and approval. The Consumer Price Index (CPI) change from January 2023 to January 2024 was 5.55% (Index sheet attached). The attached rate sheets reflect a 5% CPI increase as 5% is the maximum allowed CPI for collection component service increases.

The Edom Hill disposal increase was 8.01%. The rate will be adjusted from \$ 59.70/ton to \$64.48/ton.

I am available at your convenience, should you have any questions.

Sincerely,

Frank Orlett
Vice President

Burtec Waste & Recycling Services LLC
Rate Adjustments Effective 7/1/2024
Cathedral City

Residential Rates

	Current Rates										Rates Effective 7/1/2024												
	Refuse Collection Component			Illegal Dumping			Net Recycling			Disposal Component			12% Franchise Fee			12% Environ. Fee			3% Utility Users Tax			Total Monthly Rate	
Single Family Residence																							
Tax-Rail Rate	\$	10.91	\$	0.40	\$	1.42	\$	8.14	\$	3.29	\$	3.30	\$	27.46	\$	0.85	\$	26.31					
Yard Service in Addition to Tax-Roll	\$	7.02	\$	0.40	\$	1.42	\$	-	\$	1.17	\$	1.17	\$	9.76	\$	0.30	\$	10.06					
Yard Service	\$	20.14	\$	0.40	\$	1.42	\$	8.14	\$	4.76	\$	4.75	\$	39.61	\$	1.23	\$	40.84					
Automated Curb-side	\$	13.13	\$	0.40	\$	1.42	\$	8.14	\$	3.64	\$	3.65	\$	30.38	\$	0.94	\$	31.32					
Gated Curb-side	\$	13.13	\$	0.40	\$	1.42	\$	8.14	\$	3.64	\$	3.65	\$	30.38	\$	0.94	\$	31.32					
Gated Yard Service	\$	20.14	\$	0.40	\$	1.42	\$	8.14	\$	4.76	\$	4.75	\$	39.61	\$	1.23	\$	40.84					
Additional Automated Curb-side Can, per month	\$	8.67	\$	0.40			\$	-	\$	1.43	\$	1.43	\$	11.93	\$	0.37	\$	12.30					
Multi Family Dwelling-Central Location, Billing, and Year-round Service: All Units																							
Curb-side	\$	13.39	\$	0.40	\$	1.42	\$	8.14	\$	3.68	\$	3.69	\$	30.72	\$	0.95	\$	31.67					
First Unit	\$	8.72	\$	0.40	\$	1.42	\$	8.14	\$	2.95	\$	2.95	\$	24.58	\$	0.76	\$	25.34					
First Unit	\$	20.63	\$	0.40	\$	1.42	\$	8.14	\$	4.83	\$	4.83	\$	40.25	\$	1.24	\$	41.49					
Each Additional	\$	13.63	\$	0.40	\$	1.42	\$	8.14	\$	3.73	\$	3.72	\$	31.04	\$	0.96	\$	32.00					
Multi Family Dwelling-Non-Central Location																							
Curb-side	\$	17.56	\$	0.40	\$	1.42	\$	8.14	\$	4.34	\$	4.35	\$	36.21	\$	1.12	\$	37.33					
First Unit	\$	8.72	\$	0.40	\$	1.42	\$	8.14	\$	2.95	\$	2.95	\$	24.58	\$	0.76	\$	25.34					
First Unit	\$	20.63	\$	0.40	\$	1.42	\$	8.14	\$	4.83	\$	4.83	\$	40.25	\$	1.24	\$	41.49					
Each Additional	\$	13.61	\$	0.40	\$	1.42	\$	8.14	\$	3.72	\$	3.72	\$	31.01	\$	0.96	\$	31.97					
Condominiums, Country Clubs																							
Year-round Central Billing																							
Curb-side	\$	11.19	\$	0.40	\$	1.42	\$	8.14	\$	3.34	\$	3.34	\$	27.83	\$	0.86	\$	28.69					
Yard	\$	14.37	\$	0.40	\$	1.42	\$	8.14	\$	3.84	\$	3.84	\$	32.01	\$	0.99	\$	33.00					
Mobile Home Parks																							
Curb-side	\$	9.49	\$	0.40	\$	1.42	\$	8.14	\$	3.07	\$	3.07	\$	25.59	\$	0.79	\$	26.38					
Yard	\$	15.98	\$	0.40	\$	1.42	\$	8.14	\$	4.09	\$	4.10	\$	34.13	\$	1.06	\$	35.19					
Additional Fees																							
New Start	\$	9.64	\$	-	\$	-	\$	-	\$	1.52	\$	1.52	\$	12.68	\$	0.39	\$	13.07					
Re-Start	\$	25.75	\$	-	\$	-	\$	-	\$	4.06	\$	4.07	\$	33.88	\$	1.05	\$	34.93					
Special Pick-Up	\$	80.59	\$	-	\$	-	\$	-	\$	12.73	\$	12.72	\$	106.04	\$	3.28	\$	109.32					
Returned Check Fee	\$	15.99	\$	-	\$	-	\$	-	\$	2.53	\$	2.52	\$	21.04	\$	0.65	\$	21.69					
Residential Cart Replacement	\$	68.57	\$	-	\$	-	\$	-	\$	10.82	\$	10.83	\$	90.22	\$	2.79	\$	93.01					
Note 1 - Franchise Fee = Total Rate less UUT x 12%																							
Note 2 - Environmental Fee = Total Rate less UUT x 12%																							
Note 3 - UUT Fee = Sub-total Rate x 3%																							

Burrec Waste & Recycling Services LLC
Rate Adjustments Effective 7/1/2024
Cathedral City

Commercial Rates Trash

Current Rates											
12% 12% 3% Total											
Franchise Environ Sub-Total Utility Monthly											
Service Dumping Disposal Fee Fee (Note 1) (Note 2) Users Tax Rate											
2 yd Bin											
1 x per week	\$ 79.72	\$ 3.90	\$ 34.65	\$ 18.67	\$ 18.68	\$ 155.62	\$ 4.81	\$ 160.43			
2 x per week	\$ 139.89	\$ 7.80	\$ 69.32	\$ 34.26	\$ 34.27	\$ 285.54	\$ 8.83	\$ 294.37			
3 x per week	\$ 196.86	\$ 11.70	\$ 103.98	\$ 49.35	\$ 49.35	\$ 411.24	\$ 12.72	\$ 423.96			
4 x per week	\$ 253.51	\$ 15.60	\$ 138.63	\$ 64.38	\$ 64.38	\$ 536.50	\$ 16.59	\$ 553.09			
5 x per week	\$ 312.13	\$ 19.50	\$ 173.30	\$ 79.73	\$ 79.72	\$ 664.38	\$ 20.55	\$ 684.93			
6 x per week	\$ 367.57	\$ 23.40	\$ 207.96	\$ 94.57	\$ 94.57	\$ 788.07	\$ 24.37	\$ 812.44			
3 yd Bin											
1 x per week	\$ 96.75	\$ 5.85	\$ 51.99	\$ 24.41	\$ 24.41	\$ 203.41	\$ 6.29	\$ 209.70			
2 x per week	\$ 166.77	\$ 11.70	\$ 103.98	\$ 44.60	\$ 44.59	\$ 371.64	\$ 11.49	\$ 383.13			
3 x per week	\$ 235.89	\$ 17.55	\$ 155.97	\$ 64.64	\$ 64.65	\$ 538.70	\$ 16.66	\$ 555.36			
4 x per week	\$ 300.73	\$ 23.40	\$ 207.96	\$ 84.01	\$ 84.02	\$ 700.12	\$ 21.65	\$ 721.77			
5 x per week	\$ 366.83	\$ 29.25	\$ 259.95	\$ 103.58	\$ 103.59	\$ 863.20	\$ 26.70	\$ 889.90			
6 x per week	\$ 432.42	\$ 35.10	\$ 311.94	\$ 123.07	\$ 123.08	\$ 1,025.61	\$ 31.72	\$ 1,057.33			
4 yd Bin											
1 x per week	\$ 135.46	\$ 7.80	\$ 69.32	\$ 33.57	\$ 33.56	\$ 279.71	\$ 8.65	\$ 288.36			
2 x per week	\$ 203.11	\$ 15.60	\$ 138.63	\$ 56.42	\$ 56.42	\$ 470.18	\$ 14.54	\$ 484.72			
3 x per week	\$ 278.68	\$ 23.40	\$ 207.96	\$ 80.53	\$ 80.54	\$ 671.11	\$ 20.76	\$ 691.87			
4 x per week	\$ 354.48	\$ 31.20	\$ 277.28	\$ 104.68	\$ 104.68	\$ 872.32	\$ 26.98	\$ 899.30			
5 x per week	\$ 430.17	\$ 39.00	\$ 346.59	\$ 128.80	\$ 128.81	\$ 1,073.37	\$ 33.20	\$ 1,106.57			
6 x per week	\$ 496.55	\$ 46.80	\$ 415.90	\$ 151.46	\$ 151.46	\$ 1,262.17	\$ 39.04	\$ 1,301.21			
6 yd Bin - added - 3yd * 2											
1 x per week	\$ 193.50	\$ 11.70	\$ 103.98	\$ 48.82	\$ 48.82	\$ 406.82	\$ 12.58	\$ 419.40			
2 x per week	\$ 373.53	\$ 23.40	\$ 207.96	\$ 89.19	\$ 89.20	\$ 743.28	\$ 22.99	\$ 766.27			
3 x per week	\$ 471.79	\$ 35.10	\$ 311.94	\$ 129.29	\$ 129.29	\$ 1,077.41	\$ 33.32	\$ 1,110.73			
4 x per week	\$ 601.47	\$ 46.80	\$ 415.90	\$ 168.03	\$ 168.02	\$ 1,400.22	\$ 43.31	\$ 1,443.53			
5 x per week	\$ 733.66	\$ 58.50	\$ 519.89	\$ 207.17	\$ 207.16	\$ 1,726.38	\$ 53.39	\$ 1,779.77			
6 x per week	\$ 864.85	\$ 70.20	\$ 623.87	\$ 246.15	\$ 246.14	\$ 2,051.21	\$ 63.44	\$ 2,114.65			
2 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 239.17	\$ 11.70	\$ 103.95	\$ 56.01	\$ 56.04	\$ 466.87	\$ 14.44	\$ 481.31			
2 x per week	\$ 419.67	\$ 23.40	\$ 207.96	\$ 102.78	\$ 102.81	\$ 856.62	\$ 26.49	\$ 883.11			
3 x per week	\$ 590.57	\$ 35.10	\$ 311.94	\$ 148.05	\$ 148.04	\$ 1,233.70	\$ 38.16	\$ 1,271.86			
4 x per week	\$ 760.52	\$ 46.80	\$ 415.89	\$ 193.14	\$ 193.14	\$ 1,609.49	\$ 49.78	\$ 1,659.27			
5 x per week	\$ 936.38	\$ 58.50	\$ 519.90	\$ 239.19	\$ 239.16	\$ 1,953.13	\$ 61.64	\$ 2,054.77			
6 x per week	\$ 1,102.70	\$ 70.20	\$ 623.88	\$ 283.71	\$ 283.69	\$ 2,364.18	\$ 73.12	\$ 2,437.30			
3 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 290.26	\$ 17.55	\$ 155.97	\$ 73.23	\$ 73.23	\$ 610.24	\$ 18.87	\$ 629.11			
2 x per week	\$ 500.30	\$ 35.10	\$ 311.94	\$ 133.80	\$ 133.78	\$ 1,114.82	\$ 34.48	\$ 1,149.30			
3 x per week	\$ 707.67	\$ 52.65	\$ 467.91	\$ 193.92	\$ 193.94	\$ 1,616.09	\$ 49.98	\$ 1,666.07			
4 x per week	\$ 902.20	\$ 70.20	\$ 623.88	\$ 252.03	\$ 252.06	\$ 2,100.37	\$ 64.96	\$ 2,165.33			
5 x per week	\$ 1,100.49	\$ 87.75	\$ 779.85	\$ 310.74	\$ 310.76	\$ 2,589.59	\$ 80.09	\$ 2,669.68			
6 x per week	\$ 1,297.27	\$ 105.30	\$ 935.82	\$ 369.21	\$ 369.23	\$ 3,076.83	\$ 95.16	\$ 3,171.99			
4 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 406.37	\$ 23.40	\$ 207.96	\$ 100.71	\$ 100.68	\$ 839.12	\$ 25.95	\$ 865.07			
2 x per week	\$ 609.34	\$ 46.80	\$ 415.89	\$ 169.26	\$ 169.28	\$ 1,410.57	\$ 43.63	\$ 1,454.20			
3 x per week	\$ 836.04	\$ 70.20	\$ 623.88	\$ 241.59	\$ 241.61	\$ 2,073.32	\$ 62.27	\$ 2,135.59			
4 x per week	\$ 1,063.43	\$ 93.60	\$ 831.84	\$ 314.04	\$ 314.02	\$ 2,616.93	\$ 80.94	\$ 2,697.87			
5 x per week	\$ 1,280.51	\$ 117.00	\$ 1,039.77	\$ 386.40	\$ 386.43	\$ 3,220.11	\$ 99.59	\$ 3,319.70			
6 x per week	\$ 1,489.66	\$ 140.40	\$ 1,247.70	\$ 454.38	\$ 454.39	\$ 3,786.53	\$ 117.11	\$ 3,903.64			
6 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 580.49	\$ 35.10	\$ 311.94	\$ 146.46	\$ 146.44	\$ 1,220.43	\$ 37.75	\$ 1,258.18			
Rates Effective 7/1/2024											
12% 12% 3% Total											
Franchise Environ Sub-Total Utility Monthly											
Service Dumping Disposal Fee Fee (Note 1) (Note 2) Users Tax Rate											
2 yd Bin											
1 x per week	\$ 83.71	\$ 3.90	\$ 37.42	\$ 19.74	\$ 19.74	\$ 164.51	\$ 5.09	\$ 169.60			
2 x per week	\$ 146.88	\$ 7.80	\$ 74.87	\$ 36.24	\$ 36.25	\$ 302.04	\$ 9.34	\$ 311.38			
3 x per week	\$ 207.68	\$ 11.70	\$ 112.30	\$ 52.22	\$ 52.21	\$ 435.13	\$ 13.46	\$ 448.59			
4 x per week	\$ 266.19	\$ 15.60	\$ 149.72	\$ 68.13	\$ 68.14	\$ 567.78	\$ 17.56	\$ 585.34			
5 x per week	\$ 327.74	\$ 19.50	\$ 187.17	\$ 84.38	\$ 84.38	\$ 703.17	\$ 21.75	\$ 724.92			
6 x per week	\$ 385.95	\$ 23.40	\$ 224.60	\$ 100.10	\$ 100.09	\$ 834.14	\$ 25.80	\$ 859.94			
3 yd Bin											
1 x per week	\$ 101.59	\$ 5.85	\$ 56.15	\$ 25.83	\$ 25.83	\$ 215.25	\$ 6.66	\$ 221.91			
2 x per week	\$ 175.11	\$ 11.70	\$ 112.30	\$ 47.23	\$ 47.23	\$ 393.57	\$ 12.17	\$ 405.74			
3 x per week	\$ 247.68	\$ 17.55	\$ 168.45	\$ 68.48	\$ 68.47	\$ 570.63	\$ 17.65	\$ 588.28			
4 x per week	\$ 315.77	\$ 23.40	\$ 224.60	\$ 89.02	\$ 89.01	\$ 741.80	\$ 22.94	\$ 764.74			
5 x per week	\$ 385.17	\$ 29.25	\$ 280.75	\$ 109.76	\$ 109.77	\$ 914.70	\$ 28.29	\$ 942.99			
6 x per week	\$ 454.04	\$ 35.10	\$ 336.90	\$ 130.43	\$ 130.42	\$ 1,086.89	\$ 33.62	\$ 1,120.51			
4 yd Bin											
1 x per week	\$ 142.23	\$ 7.80	\$ 74.87	\$ 35.51	\$ 35.51	\$ 295.92	\$ 9.15	\$ 305.07			
2 x per week	\$ 213.27	\$ 15.60	\$ 148.72	\$ 59.78	\$ 59.77	\$ 498.14	\$ 15.41	\$ 513.55			
3 x per week	\$ 292.61	\$ 23.40	\$ 224.60	\$ 85.36	\$ 85.36	\$ 711.33	\$ 22.00	\$ 733.33			
4 x per week	\$ 372.20	\$ 31.20	\$ 299.47	\$ 110.98	\$ 110.98	\$ 924.83	\$ 28.60	\$ 953.43			
5 x per week	\$ 451.68	\$ 39.00	\$ 374.32	\$ 136.58	\$ 136.58	\$ 1,138.16	\$ 35.20	\$ 1,173.36			
6 x per week	\$ 521.38	\$ 46.80	\$ 449.18	\$ 160.64	\$ 160.63	\$ 1,338.63	\$ 41.40	\$ 1,380.03			
6 yd Bin - added - 3yd * 2											
1 x per week	\$ 203.18	\$ 11.70	\$ 112.30	\$ 51.66	\$ 51.66	\$ 430.50	\$ 13.31	\$ 443.81			
2 x per week	\$ 380.21	\$ 23.40	\$ 224.60	\$ 94.45	\$ 94.46	\$ 787.12	\$ 24.34	\$ 811.46			
3 x per week	\$ 465.38	\$ 35.10	\$ 336.90	\$ 136.95	\$ 136.96	\$ 1,141.29	\$ 35.30	\$ 1,176.59			
4 x per week	\$ 631.54	\$ 46.80	\$ 449.18	\$ 178.03	\$ 178.03	\$ 1,483.58	\$ 45.88	\$ 1,529.46			
5 x per week	\$ 770.34	\$ 58.50	\$ 551.49	\$ 219.53	\$ 219.52	\$ 1,829.38	\$ 56.58	\$ 1,885.96			
6 x per week	\$ 908.09	\$ 70.20	\$ 673.79	\$ 260.85	\$ 260.86	\$ 2,173.79	\$ 67.23	\$ 2,241.02			
2 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 251.14	\$ 11.70	\$ 112.26	\$ 59.22	\$ 59.23	\$ 493.55	\$ 15.26	\$ 508.81			
2 x per week	\$ 440.64	\$ 23.40	\$ 224.61	\$ 108.72	\$ 108.75	\$ 906.12	\$ 28.02	\$ 934.14			
3 x per week	\$ 620.09	\$ 35.10	\$ 336.90	\$ 156.66	\$ 156.63	\$ 1,305.38	\$ 40.37	\$ 1,345.75			
4 x per week	\$ 798.56	\$ 46.80	\$ 449.16	\$ 204.39	\$ 204.41	\$ 1,703.32	\$ 52.68	\$ 1,756.00			
5 x per week	\$ 983.21	\$ 58.50	\$ 551.51	\$ 253.14	\$ 253.14	\$ 2,109.50	\$ 65.24	\$ 2,174.74			
6 x per week	\$ 1,157.84	\$ 70.20	\$ 673.80	\$ 300.30	\$ 300.28	\$ 2,502.42	\$ 77.39	\$ 2,579.81			
3 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 304.78	\$ 17.55	\$ 168.45	\$ 77.49	\$ 77.49	\$ 645.76	\$ 19.97	\$ 665.73			
2 x per week	\$ 523.32	\$ 35.10	\$ 336.90	\$ 141.69	\$ 141.67	\$ 1,180.68	\$ 36.52	\$ 1,217.20			
3 x per week	\$ 743.04	\$ 52.65	\$ 505.35	\$ 205.44	\$ 205.41	\$ 1,711.89	\$ 52.95	\$ 1,764.84			
4 x per week	\$ 947.32	\$ 70.20	\$ 673.80	\$ 267.06	\$ 267.04	\$ 2,225.42	\$ 68.83	\$ 2,294.25			
5 x per week	\$ 1,155.04	\$ 87.75	\$ 842.25	\$ 329.28	\$ 329.30	\$ 2,744.09	\$ 84.87	\$ 2,828.96			
6 x per week	\$ 1,362.13	\$ 105.30	\$ 1,010.70	\$ 391.29	\$ 391.28	\$ 3,260.70	\$ 100.85	\$ 3,361.55			
4 yd Compactor Bin - added (bin rate * 3)											
1 x per week	\$ 426.68	\$ 23.40	\$ 224.61	\$ 106.53	\$ 106.53	\$ 887.75	\$ 27.46	\$ 915.21			
2 x per week	\$ 639.82	\$ 46.80	\$ 445.16	\$ 179.34	\$ 179.33	\$ 1,494.45	\$ 46.22	\$ 1,540.67			
3 x per week	\$ 877.63	\$ 70.20	\$ 673.80	\$ 256.08	\$ 256.08	\$ 2,133.99	\$ 66.00	\$ 2,199.99			
4 x per week	\$ 1,116.59	\$ 93.60	\$ 898.41	\$ 332.94	\$ 332.93	\$ 2,714.47	\$ 85.61	\$ 2,800.08			
5 x per week	\$ 1,355.04	\$ 117.00	\$ 1,122.96	\$ 409.74	\$ 409.73	\$ 3,414.47	\$ 105.60	\$ 3,520.07			
6 x per week	\$ 1,564.15	\$ 140.40	\$ 1,347.54	\$ 481.92	\$ 481.90	\$ 4,015.91	\$ 124.20	\$ 4,140.11			

Burrec Waste & Recycling Services LLC
Rate Adjustments Effective 7/1/2024
Cathedral City

Commercial Rates Trash

ADDITIONAL CHARGES

2 yd Bin - Extra Empty	\$	48.60	\$	-	\$	-	\$	7.67	\$	7.68	\$	63.95	\$	1.98	\$	65.93
3 yd Bin - Extra Empty	\$	67.74	\$	-	\$	-	\$	10.70	\$	10.69	\$	89.13	\$	2.76	\$	91.89
4 yd Bin - Extra Empty	\$	96.71	\$	-	\$	-	\$	15.27	\$	15.27	\$	127.25	\$	3.94	\$	131.19
6 yd Bin - Extra Empty	\$	135.47	\$	-	\$	-	\$	21.39	\$	21.39	\$	178.25	\$	5.51	\$	183.76

OTHER FEES

New Start Fee	\$	10.34	\$	-	\$	-	\$	1.63	\$	1.64	\$	13.61	\$	0.42	\$	14.03
Re-Start Fee	\$	27.59	\$	-	\$	-	\$	4.36	\$	4.35	\$	36.30	\$	1.12	\$	37.42
Delivery Fee	\$	23.32	\$	-	\$	-	\$	3.68	\$	3.68	\$	30.68	\$	0.95	\$	31.63
Locking Container	\$	90.04	\$	-	\$	-	\$	14.22	\$	14.21	\$	118.47	\$	3.66	\$	122.13
Replacement Locking Bar	\$	59.19	\$	-	\$	-	\$	9.35	\$	9.34	\$	77.88	\$	2.41	\$	80.29
Saturday (service less than 4ywk)	\$	45.21	\$	-	\$	-	\$	7.14	\$	7.14	\$	59.49	\$	1.84	\$	61.33
3-yd ConstructionTemp BIN (per lift)	\$	145.05	\$	-	\$	-	\$	26.67	\$	27.15	\$	226.21	\$	7.00	\$	233.21
4-yd ConstructionTemp BIN (per lift)	\$	171.97	\$	-	\$	-	\$	35.82	\$	32.80	\$	273.33	\$	8.45	\$	281.78
Extra Trip Charge	\$	40.09	\$	-	\$	-	\$	6.33	\$	6.33	\$	52.75	\$	1.63	\$	54.38
Day charge > than 7 days	\$	24.66	\$	-	\$	-	\$	3.89	\$	3.90	\$	32.45	\$	1.00	\$	33.45
ConstructionTemp Extra Trip Charge	\$	56.30	\$	-	\$	-	\$	8.89	\$	8.89	\$	74.08	\$	2.29	\$	76.37
Saturday charge per bin (in service - 4 days)wk/yr	\$	45.21	\$	-	\$	-	\$	7.14	\$	7.14	\$	59.49	\$	1.84	\$	61.33
Re-Paint*	\$	125.42	\$	-	\$	-	\$	19.80	\$	19.81	\$	165.03	\$	5.10	\$	170.13
Commercial Barrel Service	\$	22.52	\$	-	\$	-	\$	3.56	\$	3.55	\$	29.63	\$	0.92	\$	30.55

Note 1 - Franchise Fee = Total Rate less UUT x 12%
Note 2 - Environmental Fee = Total Rate less UUT x 12%
Note 3 - UUT Fee = Sub-total Rate x 3%

Rates Effective 7/1/2023										Total		
Service	Illegal Dumping	Disposal	Franchise Fee (Note 1)	Environ Fee (Note 2)	Sub-Total	Utility Users Tax (Note 3)	Monthly Rate					

\$	51.03	\$	-	\$	-	\$	8.06	\$	8.05	\$	67.14	\$	2.08	\$	69.22
\$	71.13	\$	-	\$	-	\$	11.23	\$	11.23	\$	93.59	\$	2.89	\$	96.48
\$	101.55	\$	-	\$	-	\$	16.03	\$	16.04	\$	133.62	\$	4.13	\$	137.75
\$	142.24	\$	-	\$	-	\$	22.46	\$	22.46	\$	187.16	\$	5.79	\$	192.95

Rates Effective 7/1/2024										Total		
Service	Illegal Dumping	Disposal	Franchise Fee (Note 1)	Environ Fee (Note 2)	Sub-Total	Utility Users Tax (Note 3)	Monthly Rate					

\$	10.86	\$	-	\$	-	\$	1.71	\$	1.72	\$	14.29	\$	0.44	\$	14.73
\$	28.97	\$	-	\$	-	\$	4.57	\$	4.58	\$	38.12	\$	1.18	\$	39.30
\$	24.49	\$	-	\$	-	\$	3.87	\$	3.86	\$	32.22	\$	1.00	\$	33.22
\$	94.54	\$	-	\$	-	\$	14.93	\$	14.92	\$	124.39	\$	3.85	\$	128.24
\$	62.15	\$	-	\$	-	\$	9.81	\$	9.82	\$	81.78	\$	2.53	\$	84.31
\$	47.47	\$	-	\$	-	\$	7.50	\$	7.49	\$	62.46	\$	1.93	\$	64.39
\$	152.30	\$	-	\$	29.02	\$	28.63	\$	28.63	\$	238.58	\$	7.38	\$	245.96
\$	180.51	\$	-	\$	38.69	\$	34.61	\$	34.61	\$	288.42	\$	8.92	\$	297.34
\$	42.09	\$	-	\$	-	\$	6.65	\$	6.64	\$	55.38	\$	1.71	\$	57.09
\$	25.89	\$	-	\$	-	\$	4.09	\$	4.09	\$	34.07	\$	1.05	\$	35.12
\$	59.12	\$	-	\$	-	\$	9.33	\$	9.34	\$	77.79	\$	2.41	\$	80.20
\$	47.47	\$	-	\$	-	\$	7.50	\$	7.49	\$	62.46	\$	1.93	\$	64.39
\$	131.69	\$	-	\$	-	\$	20.79	\$	20.80	\$	173.28	\$	5.36	\$	178.64
\$	23.65	\$	-	\$	-	\$	3.73	\$	3.74	\$	31.12	\$	0.96	\$	32.08

Note 1 - Franchise Fee = Total Rate less UUT x 12%
Note 2 - Environmental Fee = Total Rate less UUT x 12%
Note 3 - UUT Fee = Sub-total Rate x 3%

Commercial Recycling Rates

Current Rates										Rates Effective 7/1/2024									
		Net		12%	12.0%		3%		Total			12%	12%	3%		Total			
		Recycling		Franchise	Environ		Utility		Monthly			Environ		Utility		Monthly			
		Fee		Fee	Fee		Tax		Rate			Fee		Tax		Rate			
		Note1		Note2	Note3							Note1		Note2		Note3			
		Service		Recycling		Sub-total		Users Tax				Service		Recycling		Sub-total		Users Tax	
								</											

Cathedral City
Commercial Organic Rates
Rate Adjustments Effective 7/1/2024

1-64 Gallon Cart

Current Rates							
Recycling Collection	Material Processing	12% Franchise Fee (a)	12% Envir. Fee (a)	Sub-total	UUT Fee (b)	Total Monthly Rate	
\$ 36.81	\$ 39.53	\$ 12.06	\$ 12.06	\$ 100.45	\$ 3.11	\$ 103.56	
\$ 73.64	\$ 79.07	\$ 24.11	\$ 24.12	\$ 200.94	\$ 6.20	\$ 207.14	
\$ 110.45	\$ 118.60	\$ 36.17	\$ 36.17	\$ 301.39	\$ 9.32	\$ 310.71	
\$ 147.30	\$ 158.13	\$ 48.23	\$ 48.23	\$ 401.89	\$12.43	\$ 414.32	
\$ 184.12	\$ 197.67	\$ 60.28	\$ 60.29	\$ 502.35	\$15.55	\$ 517.90	

Rates Eff 7/1/2024

Rates Eff 7/1/2024									
Collection		Material		12%		12%		Total	
Component	Processing	Franchise	Envir.	Fee (a)	Fee (a)	Sub-total	UUT	Monthly	Rate
\$	38.65	\$	41.72	\$	12.69	\$	12.69	\$	105.75
\$	77.32	\$	83.46	\$	25.39	\$	25.40	\$	211.56
\$	115.97	\$	125.18	\$	38.08	\$	38.08	\$	317.31
\$	154.67	\$	166.91	\$	50.78	\$	50.78	\$	423.14
\$	193.33	\$	208.64	\$	63.47	\$	63.48	\$	528.90
							</		

2-64 Gallon Cart

Current Rates							Total	
Recycling		12%		12%		UT	Monthly	
Collection		Franchise		Envir.		Fee (b)	Rate	
# Pick-Ups	Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1		\$ 58.91	\$ 79.07	\$ 21.79	\$ 21.79	\$ 181.56	\$ 5.62	\$ 187.18
2		\$ 117.83	\$ 158.13	\$ 43.58	\$ 43.59	\$ 363.11	\$11.22	\$ 374.33
3		\$ 176.75	\$ 237.20	\$ 65.36	\$ 65.36	\$ 544.67	\$16.85	\$ 561.52
4		\$ 235.66	\$ 316.27	\$ 87.15	\$ 87.16	\$ 726.22	\$22.46	\$ 748.68
5		\$ 294.58	\$ 395.33	\$ 108.94	\$108.95	\$ 907.78	\$28.08	\$ 935.86

Rates Eff 7/1/2024

Rates Eff 7/1/2024							Total	
Recycling		12%		12%		UT	Monthly	
Collection		Franchise		Envir.		Fee (b)	Rate	
# Pick-Ups	Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1		\$ 61.86	\$ 83.46	\$ 22.95	\$ 22.95	\$ 191.21	\$ 5.91	\$ 197.12
2		\$ 123.72	\$ 166.91	\$ 45.89	\$ 45.90	\$ 382.41	\$ 11.82	\$ 394.23
3		\$ 185.59	\$ 250.37	\$ 68.84	\$ 68.84	\$ 573.63	\$ 17.74	\$ 591.37
4		\$ 247.44	\$ 333.83	\$ 91.78	\$ 91.79	\$ 764.83	\$ 23.65	\$ 788.48
5		\$ 309.31	\$ 417.28	\$ 114.73	\$114.74	\$ 956.04	\$ 29.57	\$ 985.61

Extra Pickup

Collection	Material	Franchise	Envir.	Sub-total	UUT	Monthly
Component	Processing	Fee (a)	Fee (a)	Fee (b)	Rate	
\$ 12.69	\$ 9.12	\$ 3.45	\$ 3.46	\$ 28.70	\$ 0.89	\$ 29.59
\$ 22.84	\$ 18.25	\$ 6.49	\$ 6.49	\$ 54.07	\$ 1.67	\$ 55.74
\$ 28.56	\$ 27.37	\$ 8.83	\$ 8.82	\$ 73.59	\$ 2.28	\$ 75.87
\$ 38.08	\$ 36.49	\$ 11.78	\$ 11.79	\$ 98.12	\$ 3.03	\$ 101.15
\$ 47.59	\$ 45.62	\$ 14.72	\$ 14.72	\$ 122.64	\$ 3.79	\$ 126.43

Collection	Material	Franchise	Envir.	UUT	Monthly
Component	Processing	Fee (a)	Fee (a)	Sub-total	Rate
\$ 13.32	\$ 9.63	\$ 3.63	\$ 3.64	\$ 30.20	\$ 0.93
\$ 23.98	\$ 19.26	\$ 6.83	\$ 6.83	\$ 56.89	\$ 1.76
\$ 29.99	\$ 28.89	\$ 9.30	\$ 9.29	\$ 77.47	\$ 2.40
\$ 39.98	\$ 38.52	\$ 12.40	\$ 12.41	\$ 103.29	\$ 3.19
\$ 49.97	\$ 48.15	\$ 15.50	\$ 15.50	\$ 129.11	\$ 3.99
					\$ 31.13
					\$ 58.65
					\$ 79.87
					\$ 106.48
					\$ 133.10

Note (a) - Franchise Fee & Envir Fee = (Total Rate less UUT) x 12%
Note (b) - UUT Fee = Sub-Total x 3%

3-64 Gallon Cart

Current Rates							Total	
Recycling		12%		12%		UT	Monthly	
Collection		Franchise		Envir.		Fee (b)	Rate	
# Pick-Ups	Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1		\$ 77.32	\$ 118.60	\$ 30.94	\$ 30.93	\$ 257.79	\$ 7.95	\$ 265.74
2		\$ 165.71	\$ 237.20	\$ 63.62	\$ 63.62	\$ 530.14	\$16.41	\$ 546.55
3		\$ 231.99	\$ 355.80	\$ 92.81	\$ 92.81	\$ 773.41	\$23.92	\$ 797.33
4		\$ 309.32	\$ 474.40	\$ 123.75	\$123.74	\$1,031.21	\$31.87	\$1,063.08
5		\$ 386.65	\$ 593.00	\$ 154.68	\$154.68	\$1,289.01	\$39.86	\$1,328.87

Rates Eff 7/1/2024							Total
Recycling		12%		12%		UT	Monthly
Collection		Franchise		Envir.		Fee (b)	Rate
Component	Processing	Fee	Fee (a)	Sub-total	Fee (b)		
\$ 81.19	\$ 125.18	\$ 32.59	\$ 32.58	\$ 271.54	\$ 8.36	\$ 279.92	
\$ 174.00	\$ 250.37	\$ 67.01	\$ 67.01	\$ 558.38	\$ 17.28	\$ 575.66	
\$ 243.59	\$ 375.55	\$ 97.76	\$ 97.76	\$ 814.66	\$ 25.20	\$ 839.86	
\$ 324.79	\$ 500.74	\$ 130.35	\$130.34	\$1,086.23	\$ 33.57	\$1,119.80	
\$ 405.98	\$ 625.92	\$ 162.93	\$162.93	\$1,357.76	\$ 41.98	\$1,399.74	

Cathedral City
Commercial Organic Rates
Rate Adjustments Effective 7/1/2024

4-64 Gallon Cart

# Pick-Ups Per week	Collection Component				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
	Collection Component				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
1	\$	88.38	\$	158.13	\$	38.93	\$	38.93	\$	38.93	\$	324.36	\$	10.03	\$	334.39
2	\$	176.73	\$	316.27	\$	77.84	\$	77.84	\$	77.83	\$	648.68	\$	\$20.06	\$	668.74
3	\$	265.13	\$	474.40	\$	116.77	\$	116.77	\$	\$116.78	\$	973.07	\$	\$30.08	\$	1,003.15
4	\$	353.51	\$	632.52	\$	155.69	\$	155.69	\$	\$155.70	\$	1,297.40	\$	\$40.14	\$	1,337.54
5	\$	441.87	\$	790.66	\$	194.61	\$	194.61	\$	\$194.60	\$	\$1,621.75	\$	\$50.16	\$	1,671.91

Additional Cart after 4 Carts Per Week

# of Carts Per Pick-Up	Rate Per Pick up				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
	Rate Per Pick up				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
1	\$	20.44	\$	39.53	\$	9.47	\$	9.47	\$	9.47	\$	78.90	\$	2.44	\$	81.34
2	\$	40.80	\$	79.07	\$	18.93	\$	18.92	\$	18.92	\$	157.72	\$	4.88	\$	162.60
3	\$	61.29	\$	118.60	\$	28.41	\$	28.41	\$	28.41	\$	236.69	\$	7.33	\$	244.02
4	\$	81.72	\$	158.13	\$	37.87	\$	37.87	\$	37.88	\$	315.59	\$	9.75	\$	325.34
5	\$	102.16	\$	197.67	\$	47.34	\$	47.34	\$	47.35	\$	394.51	\$	\$12.21	\$	406.72

2 yd Organics Bin

1 x per week	Rate				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
	Rate				Material Processing		Franchise Fee		Envir. Fee (a)		Sub-total		UT Fee (b)		Total Monthly Rate	
2 x per week	\$	119.22	\$	88.85	\$	32.86	\$	32.87	\$	32.87	\$	273.78	\$	8.48	\$	282.26
3 x per week	\$	224.85	\$	177.70	\$	63.56	\$	63.57	\$	63.57	\$	529.67	\$	16.39	\$	546.06
4 x per week	\$	344.06	\$	266.56	\$	96.42	\$	96.43	\$	96.43	\$	803.45	\$	24.86	\$	828.31
5 x per week	\$	463.28	\$	355.41	\$	129.27	\$	129.28	\$	129.28	\$	1,077.22	\$	33.33	\$	1,110.55
2 yd Bin - Extra Empty	\$	582.51	\$	444.26	\$	162.12	\$	162.13	\$	162.13	\$	1,351.01	\$	41.79	\$	1,392.80
	\$	39.63	\$	22.80	\$	9.86	\$	9.87	\$	9.87	\$	82.14	\$	2.55	\$	84.69

Burrtec Waste & Recycling Services LLC
Cathedral City
Rate Adjustments Effective 7/1/2024

Rolloff Rates

Current Rates										Rates Eff 7/1/2024									
		12%		City		Franchise		Environ		Sub-total		3%		Utility		Total			
		Fee		Fee		Fee		Fee		Rate		Rate		Rate		Rate			
		(Note 1)		(Note 2)		(Note 2)		(Note 2)		(Note 2)		(Note 1)		(Note 2)		(Note 2)			
Service	Disposal																		
Permanent Rolloff																			
Service Rate (4 Pull Minimum)																			
20 Yards	\$ 593.53	\$ -	\$ 80.94	\$ -	\$ 674.47	\$ 20.86	\$ 695.33	\$ 623.21	\$ -	\$ -	\$ 84.98	\$ -	\$ 708.19	\$ 21.90	\$ 730.09				
30 Yards	\$ 833.78	\$ -	\$ 113.70	\$ -	\$ 947.48	\$ 29.30	\$ 976.78	\$ 875.47	\$ -	\$ -	\$ 119.38	\$ -	\$ 994.85	\$ 30.77	\$ 1,025.62				
40 Yards	\$ 984.80	\$ -	\$ 134.29	\$ -	\$ 1,119.09	\$ 34.51	\$ 1,153.70	\$ 1,034.04	\$ -	\$ -	\$ 141.01	\$ -	\$ 1,175.05	\$ 36.34	\$ 1,211.39				
Permanent Rolloff																			
Per Pull Rate (After 4 Pulls)																			
20 Yards	\$ 157.61	\$ -	\$ 21.49	\$ -	\$ 179.10	\$ 5.54	\$ 184.64	\$ 165.49	\$ -	\$ -	\$ 22.57	\$ -	\$ 188.06	\$ 5.82	\$ 193.88				
30 Yards	\$ 217.67	\$ -	\$ 29.68	\$ -	\$ 247.35	\$ 7.65	\$ 255.00	\$ 228.55	\$ -	\$ -	\$ 31.17	\$ -	\$ 259.72	\$ 8.03	\$ 267.75				
40 Yards	\$ 255.42	\$ -	\$ 34.83	\$ -	\$ 290.25	\$ 8.98	\$ 299.23	\$ 268.19	\$ -	\$ -	\$ 36.57	\$ -	\$ 304.76	\$ 9.43	\$ 314.19				
Compactor																			
Service Rate Per Pull																			
20 Yards	\$ 448.19	\$ -	\$ 61.12	\$ -	\$ 509.31	\$ 15.75	\$ 525.06	\$ 470.80	\$ -	\$ -	\$ 64.17	\$ -	\$ 534.77	\$ 16.54	\$ 551.31				
30 Yards	\$ 628.42	\$ -	\$ 85.69	\$ -	\$ 714.11	\$ 22.09	\$ 736.20	\$ 659.84	\$ -	\$ -	\$ 89.98	\$ -	\$ 749.82	\$ 23.19	\$ 773.01				
40 Yards	\$ 741.67	\$ -	\$ 101.14	\$ -	\$ 842.81	\$ 26.07	\$ 868.88	\$ 778.75	\$ -	\$ -	\$ 106.19	\$ -	\$ 884.94	\$ 27.37	\$ 912.31				
Per Ton Disposal Fees		\$ 59.70	\$ 10.90	\$ 20.24	\$ 90.84	\$ 2.81	\$ 93.65	\$ -	\$ 64.48	\$ 11.55	\$ 20.24	\$ 96.27	\$ 2.97	\$ 99.24					
Additional Fees																			
New Start	\$ 10.32	\$ -	\$ 1.41	\$ -	\$ 11.73	\$ 0.36	\$ 12.09	\$ 10.84	\$ -	\$ -	\$ 1.48	\$ -	\$ 12.32	\$ 0.38	\$ 12.70				
Re-Start	\$ 27.58	\$ -	\$ 3.76	\$ -	\$ 31.34	\$ 0.97	\$ 32.31	\$ 28.96	\$ -	\$ -	\$ 3.95	\$ -	\$ 32.91	\$ 1.02	\$ 33.93				
Delivery	\$ 35.62	\$ -	\$ 4.86	\$ -	\$ 40.48	\$ 1.25	\$ 41.73	\$ 37.40	\$ -	\$ -	\$ 5.10	\$ -	\$ 42.50	\$ 1.31	\$ 43.81				
Relocation	\$ 65.87	\$ -	\$ 8.98	\$ -	\$ 74.85	\$ 2.31	\$ 77.16	\$ 69.16	\$ -	\$ -	\$ 9.43	\$ -	\$ 78.59	\$ 2.43	\$ 81.02				
Extra Trip	\$ 86.37	\$ -	\$ 11.78	\$ -	\$ 98.15	\$ 3.04	\$ 101.19	\$ 90.69	\$ -	\$ -	\$ 12.37	\$ -	\$ 103.06	\$ 3.19	\$ 106.25				
RePaint	\$ 377.54	\$ -	\$ 51.48	\$ -	\$ 429.02	\$ 13.27	\$ 442.29	\$ 396.42	\$ -	\$ -	\$ 54.06	\$ -	\$ 450.48	\$ 13.93	\$ 464.41				
Concrete Washout Pump	\$ 131.26	\$ -	\$ 17.90	\$ -	\$ 149.16	\$ 4.51	\$ 153.77	\$ 137.82	\$ -	\$ -	\$ 18.79	\$ -	\$ 156.61	\$ 4.84	\$ 161.45				

Note 1 - Franchise Fee= (Total Rate less UUT) x 12%

Note 2 - UUT Fee = Sub-Total Rate x 3%

Note 1 - Franchise Fee= (Total Rate less UUT) x 12%

Note 2 - UUT Fee = Sub-Total Rate x 3%

Consumer Price Index for All Urban Consumers (Cf
Original Data Value

Series Id: CUSR0000SEHG

Seasonally Adjusted

Series Water and sewer and trash collection services in U.S.
Title: city average, all urban consumers, seasonally adjusted
Area: U.S. city average
Item: Water and sewer and trash collection services
Base DECEMBER 1997=100
Period:
Years: 2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	201.127	201.736	202.363	202.930	203.260	203.791	205.073	205.900	206.330	207.704	208.734	209.853
2015	210.090	210.981	211.468	211.987	212.729	213.299	213.986	215.560	216.143	216.550	217.124	217.742
2016	218.191	218.681	219.417	220.319	221.497	221.680	221.530	222.383	223.102	223.631	224.493	225.013
2017	226.235	227.001	227.360	227.883	228.445	228.803	229.186	229.664	230.179	230.838	231.604	232.042
2018	232.771	233.609	234.041	234.873	235.894	236.642	237.301	238.261	238.605	239.276	241.862	242.436
2019	241.276	241.538	242.397	243.288	243.924	244.538	245.073	245.294	245.965	247.032	247.582	248.024
2020	248.510	249.233	250.136	250.495	251.100	251.661	252.555	253.678	254.302	255.065	255.894	256.927
2021	257.377	258.186	258.966	259.418	259.755	260.652	261.873	262.456	263.782	264.564	264.854	265.854
2022	267.774	268.890	269.370	270.269	271.096	272.197	273.281	274.577	276.782	277.175	278.136	278.982
2023	281.088	282.971	283.892	284.911	286.612	287.753	289.219	290.514	291.272	291.968	293.055	293.479
2024	296.694											

Change	15.606
%	5.55%
Cap	5.00%

Edom Hill Transfer Station
Application for 7/1/2024 Rate Adjustment

Proposed Rate Adjustment - July 1st 2024

	<u>Current</u>		CPI		<u>Extra</u>		<u>7/1/2023</u>	
	<u>Rate/Ton</u>				<u>Ordinary</u>		<u>Rate/Ton</u>	
Transport Rate	\$ 12.12	(a)	2.88%	\$ 0.35	\$ 3.69	\$ 16.16		
Loading & Operating Rate	\$ 7.57	(a)	2.88%	\$ 0.22	\$ 0.52	\$ 8.31		
Facility Fee	\$ 0.89					\$ 0.89		
Mitigation Fee	\$ 1.00					\$ 1.00		
Disposal Fee	\$ 38.12	(b)	0.00%	\$ -		\$ 38.12		
Total Rate/Ton	\$ 59.70		0.95%	\$ 0.57	\$ 4.21	\$ 64.48		

- (a) Jan 2024 CPI
- (b) Pass-through of CPI on County Landfill Tipping Fee adjustment effective 7/1/24

Cat City 2023 Recycle Tons and Processing Cost

Exhibit A

2023

	Recycle Tons Delivered for MRF Processing		
	<u>Tons</u>	<u>Total Cost</u>	<u>Average Price Per Ton</u>
AGUA			
WVRC			
Totals MRF Processing	2,162.05	\$ 128,884.09	\$ 59.61
Transportation To MRF	3,042.22	\$ 65,296.48	\$ 21.46
Totals - MRF + Transportation	5,204.27	\$ 194,180.57	\$ 37.31
Less OCC Sales	5,204	\$ 126,281.61	\$ 24.27
Totals MRF & OCC Sales	121.6	\$ 320,462.18	\$ 61.58
	5,082.72	(8,114.7)	\$ (66.76)
		312,347.50	\$ 61.45

	Recycling		
	<u>Tons</u>	<u>Average Processing Price Per Ton</u>	<u>Total Cost</u>
Commercial Collection	1,223.46	\$ 61.45	\$ 75,185
Residential Collection	4,886.35	\$ 61.45	\$ 300,280
Processing tons & Fees excl FF	6,109.81		\$ 375,465

2023		
Residential Collection	Tons year	4,886.35
	Lbs year	9,772,700.00
Homes	Lbs home/year	15,469
	Lbs home/week	631.76
Rate	per ton	12.15
	per month	61.45
Rate per customer		\$ 1.62

Commercial Collection	Tons year	1,223.46
	Lbs year	2,446,920.00
CY Year		103,504
Lbs/yard		23.64
Rate	per ton	\$ 61.45
Cost per yard		\$ 0.73